

NORTH LANARKSHIRE COUNCIL

REPORT

To: Policy and Resources (Community Development) Sub-Committee	Subject: Regeneration Programme
From: Chief Executive	Update and Funding Recommendations 1999/2000 & 2000/01
Date: 18 November 1998	Ref: CE/012/022/014

**1.0 Introduction**

Members will recall that the Regeneration Programme has only 2 years left to run and the Scottish Office have indicated that there will be no continuation of the programme. The Management Group are anxious to prepare comprehensive spending proposals for the remaining 2 years of the programme and with this in mind seven projects were invited to submit an application to bid for an extension of their Regeneration Programme funding in 1999/00 and 2000/01.

**2.0 Project Evaluations**

2.1 The seven projects which were recommended by supervising departments for support were visited by the Regeneration Programme Management Group. The visits took place on Thursday 22 October 1998 and Management Committees or Council Departments were asked to make a presentation outlining the following:

- the aims and objectives of the project
- any new developments planned for next year
- evidence of collaborative working with other organisations and agencies
- possible areas of income generation.

2.2 During the visit Management Groups / Departments were given an opportunity to discuss their project with the Management Group and present their case for continued funding.

2.3 Following the visits and a further discussion by the Regeneration Programme Management Group, the recommendations as detailed in Appendix One are presented for consideration.

2.4 All funding recommendations are conditional on approval from the Scottish Office of a transfer of capital to revenue funding in 1999/2000 and 2000/2001 and confirmation of this transfer is awaited.

**3.0 Funding Proposals**

3.1 A number of projects have requested adjustments to their current funding. These requests are detailed in Appendix Two together with the Management Group recommendations.

#### **4.0 Regeneration Programme - Conversion to Social Inclusion Partnership**

- 4.1 The Scottish Office have now provided further guidance on the next steps that the Regeneration Programme is required to undertake in its conversion to a Social Inclusion Partnership. The Management Group are to submit a six page report by 6 December 1998 setting out how the work of the Regeneration Programme meets or will meet, the Government's key priorities of Social Inclusion Partnerships - co-ordination, prevention and innovation.
- 4.2 The report is currently being prepared and it is anticipated that this will be submitted to Policy and Resources Committee on 8 December 1998.

#### **5.0 Recommendations**

- 5.1 It is recommended that the Sub-Committee
- a) approve the recommendations as outlined in Appendix One and Appendix Two of the report and
  - b) Otherwise note the content of this report.

  
I. Cass  
Chief Executive

REGENERATION PROGRAMME - PROJECT EVALUATIONS

APPENDIX ONE

NAME AND PROJECT SUMMARY	1998/99 FUNDING	AMOUNT REQUESTED	FUNDING RECOMMENDED	EVALUATION PANEL RECOMMENDATION
<i>Airdrie Young Persons Project</i>				
To directly improve health conditions and reduce levels of ill health in North Airdrie and Whinhall. To empower young people by providing information and educational programmes to enable them to make informed choices about their lifestyle	£81,600	2000/2001 £76,116	2000/2001 £76,116	Project to be advised to retain its focus on health and to identify other funding sources prior to the end of the approval period  <b>FUND UNTIL 31/03/2001</b>
<i>Chapelside Women's Health Project</i>				
To encourage local women to identify and address their own health issues through a series of negotiated courses. A drop-in-centre and self help group.	£10,454	1999/2000 £20,702 2000/2001 £20,702	1999/2000 £20,702 2000/2001 £20,702	Project to identify other funding sources prior to the end of the funding period  <b>FUND UNTIL 31/03/2001</b>
<i>Coatbridge Citizens Advice Bureau - Community Project</i>				
To provide advice and information and training within the Regeneration communities and raise awareness of rights, training and entitlements (legal, consumer benefits). Facilitate working relationships with other groups and agencies through partnership	£65,659	1999/2000 £73,372	1999/2000 £70,372	Project should concentrate on providing community based service during final year with emphasis on areas with no other service provision. Alternatives should be examined regarding training provision. Project to identify other funding sources prior to the end of the funding period.  <b>FUND UNTIL 31/03/2000</b>
<i>South Coatbridge After School Care Project</i>				
To improve childcare and after school care with the aim of encouraging local parents to return to education and employment	£17,611	1999/2000 £17,861 2000/2001 £17,861	1999/2000 £17,861 2000/2001 £17,861	Project to identify other funding sources prior to the end of the funding period  <b>FUND UNTIL 31/03/2001</b>

NAME AND PROJECT SUMMARY	1998/99 FUNDING	AMOUNT REQUESTED	FUNDING RECOMMENDED	EVALUATION PANEL RECOMMENDATION
<b><i>Wishaw Breastfeeding Support Group</i></b>				
To support and promote Breast feeding in Wishaw and surrounding areas. To raise awareness of the health benefits of Breast feeding and to increase the uptake of Breast feeding in the North Lanarkshire area	£6,310	<b>2000/2001</b> £15,220	<b>2000/2001</b> <b>£15,220</b>	Project to identify other funding sources prior to the end of the funding period Project may wish to examine links with other children's organisations such as play groups etc.  <b>FUND UNTIL 31/03/2001</b>
<b><i>Get Fit to Quit Smoking</i></b>				
To provide 10 week courses to offer support and guidance for individuals who are current exercisers to give up smoking	£2,074	<b>2000/2001</b> £2,100	<b>2000/2001</b> <b>£2,100</b>	Project to identify other funding sources prior to the end of the funding period  <b>FUND UNTIL 31/03/2001</b>
<b><i>Motherwell &amp; Wishaw CAB - Doorstep Advice &amp; Information Service</i></b>				
The project will contribute to the eradication of poverty, deprivation and exclusion affecting residents within the Regeneration areas by providing an accessible, effective, wide-ranging advice and information and advocacy service	£58,615	<b>1999/2000</b> £5,500-Capital £57,201-Revenue <b>2000/2001</b> £1,500-Capital £58,617 Revenue	<b>1999/2000</b> <b>£5,500-Capital</b> <b>£57,201-Revenue</b> <b>2000/2001</b> <b>£1,500-Capital</b> <b>£58,617-Revenue</b>	Project to identify other funding sources prior to the end of the funding period  <b>FUND UNTIL 31/03/2001</b>

**\*These figures do not include an inflationary element**

**\*These awards are subject to approval by the Scottish Office of a capital to revenue transfer in 1999/2000 and 2000/2001**

**NORTH LANARKSHIRE COUNCIL REGENERATION PROGRAMME FUNDING PROPOSALS**

**APPENDIX TWO**

<b>Project No</b>	<b>Project Name</b>	<b>Description of Adjustment</b>	<b>Recommendation</b>
RG/02/97/98	<b>Chapelside Women's Health Project</b>	<ul style="list-style-type: none"> <li>• Request for £1,000 capital lost in 1997/98 to be reinstated in 1998/99.</li> </ul>	Support
RG/07/97/98	<b>Kirkshaws Neighbourhood Centre</b>	<ul style="list-style-type: none"> <li>• Additional £600 for property insurance due to increase in reinstatement value.</li> <li>• Additional £2,335 to cover rates, underestimated by North Lanarkshire Council, Property Division.</li> <li>• Additional £500 for cleaning costs.</li> <li>• Additional £7,300 to upgrade part-time Cleaner / Caretaker post (7½ hours) to full time posts (35 hours). Currently Management Committee and volunteers cover weekends and evenings and the use of the building cannot be maximised with a waiting list for activities.</li> </ul>	Support Support Support Support
RG/22/98/99	<b>Leisure Development for Young People</b>	<ul style="list-style-type: none"> <li>• Additional £8,000 to provide a Training Budget for volunteers who support project and associated activities. e.g. SFA Coaching Courses, Play Development Courses.</li> </ul>	Support