

EXCERPT OF MINUTE OF MEETING OF THE PERSONNEL SERVICES COMMITTEE HELD ON
28 JANUARY 1999

AGENDA ITEM NO.4.....

BUDGET REALIGNMENT 1998/99 - SUPPORTED EMPLOYMENT PROGRAMME

16. There was submitted a report dated 15 January 1999 by the Head of Personnel Services regarding the re-alignment of budget entries between the Personnel Services Division of the Department of Administration and the Department of Social Work in respect of the supported Employment Programme (1) indicating that at reorganisation the expenditure and income budget entry in respect of supported employment had been transferred to the Personnel Services Division budget; (2) intimating that the management of the scheme and the income recovery had been undertaken by the Department of Social Work, and (3) proposing that the expenditure and income entries be transferred to the Social Work Department and the Personnel Services Division budget be amended accordingly.

Decided:

- (1) that approval be given to the transfer of the expenditure and income budget entry in relation to the supported employment programme from the Personnel Services Division of the Department of Administration to the Department of Social Work with effect from 1 April 1998, and
- (2) that the report be remitted to the Finance Committee and the Social Work Committee for consideration.

NORTH LANARKSHIRE COUNCIL

REPORT

To: PERSONNEL SERVICES COMMITTEE		Subject: BUDGET REALIGNMENT 1998/1999 - SUPPORTED EMPLOYMENT PROGRAMME
From: HEAD OF PERSONNEL SERVICES		
Date: 15 January 1999	Ref: AB/AB/MB	

Introduction

This report seeks to realign budget entries between the Departments of Administration (Personnel Services Division) and Social Work in respect of the Supported Employment Programme and with particular reference to supported placements.

Background

At the date of reorganisation, both an expenditure and income budget entry were transferred to the Personnel Services Divisional budget, from the former Monklands District Council, in respect of supported employment. In the intervening period, however, the management of the scheme and the income recovery has been undertaken by the Social Work Department.

It is recognised that this position has distorted the accurate reflection of the Personnel Services budget, as reported within earlier Financial Monitoring Reports.

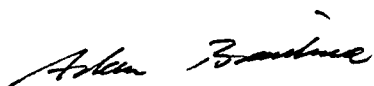
It is therefore considered more appropriate that both expenditure and income entries, £29,490 and £22,120 respectively, be transferred to the Social Work Department and the Divisional budget for Personnel Services be amended accordingly.

Discussions have taken place between Officers within the respective departments, as well as the Finance Department.

Recommendation

It is recommended:-

1. that an expenditure budget entry of £29,490 and an income budget entry of £22,120 be realigned from Personnel Services Divisional budget to the Social Work Department, with effect from 1 April 1998,
2. that the Director of Finance take the necessary action to realign the budgets,
3. that the report be remitted to the Social Work Committee and the Finance Committee for their consideration, and
4. that the terms of the report be, otherwise, noted.



Head of Personnel Services