

**NORTH LANARKSHIRE COUNCIL
REPORT**

TO: Social Work Committee	Subject: REVISED MAINTENANCE RATES - SUPPLEMENTED ESTABLISHMENTS
FROM: Jim Dickie Director of Social Work	
DATE OF COMMITTEE: 8 June 1999	
REPORT AUTHOR: Jim Pitman	
REF: JRP/DW	

1 PURPOSE OF REPORT

- 1.1 To set revised maintenance rates for supplemented establishments based within North Lanarkshire.

2 BACKGROUND

- 2.1 All supplemented establishments in North Lanarkshire were asked to review their budgets for 1998/99. A number of organisations have had their rates reviewed at a previous committee. This report seeks to set rates for the remainder.

3 PROPOSED MAINTENANCE RATES

- 3.1 Alternatives for living

This organisation provides residential care for adults with a learning disability and challenging behaviour. The organisation has requested the national pay award and has agreed to meet all other inflation within the existing budget. It is therefore proposed to increase the weekly maintenance from £972.65 per week to £993.06 with effect from 1 April 1998.

- 3.2 Alexander Anderson Day Centre

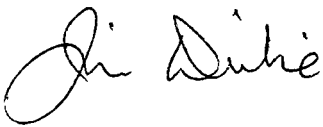
This organisation provides day care for adults with a physical disability. The organisation has agreed to an increase in the maintenance rate to reflect only the national pay award. It is therefore proposed to increase the rate from £67.27 per day to £68.76 per day from 1 April 1998.

3.3 C.A.C.E.

This organisation provides day care for elderly people in the Cumbernauld area. In reviewing the maintenance rate it is proposed to allow an increase in the rate to reflect the national pay award. A possible rent increase from April 1999 will be considered when setting a rate for 1999/2000. It is proposed to increase the annual budget for the 40 day care places provided per week from £20,833 to £21,315.

4 RECOMMENDATIONS

- 4.1 It is proposed to increase maintenance rates as detailed at 3 above with effect from 1 April 1998.



Jim Dickie
Director of Social Work

For further information on this report please contact , Principal Officer (Finance & Administration) (TEL: 01698 332021)