

**NORTH LANARKSHIRE COUNCIL
REPORT**

TO: Social Work Committee	Subject: Uplift of Supplementation Rates for Voluntary Organisations in 1999/2000
FROM: Jim Dickie Director of Social Work	
DATE OF COMMITTEE: 24 August 1999	
REPORT AUTHOR: Jim Pitman	
REF: JD/JRP/DW	

1 PURPOSE OF REPORT

1.1 To seek Committee approval for the uprating of supplementation rates to be paid to voluntary organisations based in North Lanarkshire.

2 BACKGROUND

2.1 Supplementation rates are set annually for registered Residential or Day Care establishments in the Voluntary Sector. These establishments provide care for a wide range of client groups.

2.2 Each local authority sets the rate for establishments within its own area and all authorities using the establishment pay that rate.

3 ARRANGEMENTS FOR ANNUAL UPLIFT

3.1 The national pay award for 1999/2000 is 3.3%. While this award has still to be formally accepted, it is likely to be the final agreement. It is proposed that the staff costs element of the budget for supplemented voluntary organisations listed in the Appendix to this report be increased on an interim basis by 3.3% from 1 April 1999

3.2 Thereafter, the department will review each budget on an individual basis and report any other proposed changes to a future committee.

Provision has been made within the Social Work budget to fund the increased costs. Committee is asked to note that in respect of the following services it is proposed to defer uplift pending resolution of discussions which are already underway regarding:

- i) Penumbra - Reconfiguration of service provision
- ii) Cornerstone - Agreement of shared management costs with South Lanarkshire

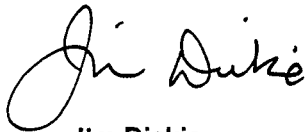
4 FINANCIAL IMPLICATIONS

4.1 Committee is asked to approve the proposal to increase the staff costs element of the budget for supplemented voluntary organisations listed in the Appendix by 3.3% on an interim basis from 1 April 1999.

5 RECOMMENDATION

Committee is asked to

- i) approve the terms of the report; and
- ii) note that individual reviews will be carried out for each establishment and any further proposals will be reported to a future committee.



Jim Dickie
Director of Social Work
17 August 1999

For further information on this report please contact Jim Pitman, Principal Officer (Finance & Administration) (TEL: 01698 332021)

**NORTH LANARKSHIRE COUNCIL
SOCIAL WORK DEPARTMENT
SUPPLEMENTATION MAINTENANCE RATES**

NAME OF ESTABLISHMENT	ORGANISATION	1997/1998 RATES	1998/99 RATES	1999/2000 RATES
107/9 Gavin Street (c)	VAMW	343.00	397.82	404.42
150 Gavin Street (a)	VAMW	329.00	449.22	458.54
150 Gavin Street (b)	VAMW	322.00	327.92	334.63
35/37 Ailsa Crescent	VAMW	658.00	672.46	688.97
49 Greenlaw Avenue	VAMW	210.00	214.18	216.37
59 Greenlaw Avenue	VAMW	210.00	214.18	216.37
59/69 Gavin Street (d)	VAMW	259.00	262.53	266.82
Alexander Anderson	Capability Scotland	67.27 pd	68.76pd	70.44pd
Alpha Project, Cumbernauld		93.61	96.12	98.93
Blue Triangle, Viewpark	Blue Triangle Housing Assoc	208.00	213.00	218.00
Buchanan House	PHEW	132.60 pd	139.13pd	982.24
CACE	Carebreaks	20,833 pa	21,315 pa	21,639pa
Carrisbrooke Day Centre		290.50	297.13	304.64
Clifton House	PHEW	120.50 pd	127.08pd	913.78
Cornerstone, Wishaw	Church of Scotland	810.00		Deferred
Enable, Craigieburn Rd (Group Tenancy)	SSMH	367.28	452.35	461.04
Enable, Rose Street (Group Tenancy)	SSMH	367.28	425.45	433.55
Enable, Stoneylee Rd (Group Tenancy)	SSMH	367.28	474.60	484.68
Ferrie House	Archdiocese of Glasgow	942.75	967.89	983.36
Greenlaw House	VAMW	476.00	485.15	495.57
Greenwood	Alternatives for Living	972.65	993.06	1016.21
Heatherpark House	Ross Properties	322.00	330.00	337.00
High Barrwood, Kilsyth	Enable Homes (Cumb) Ltd	735.55	816.98	838.12
John Smith Gdns, Coatbridge	Sense in Scotland	1203.02	1230.35	1261.34
Key Housing, Christie Street, Bellshill	Key Housing	295.98	302.98	310.93
Key Housing, Larch Road, Cumbernauld	Key Housing	271.02	277.42	284.67
Key Housing, Weir Street, Coatbridge	Key Housing	430.40	441.46	453.96
Penumbra, Glen Road	Penumbra	584.00		Deferred
Penumbra, Kirk Road	Penumbra	371.00		Deferred
Penumbra, Millbank Road	Penumbra	529.00		Deferred
Penumbra, St Andrews Gardens	Penumbra	388.00		Deferred
Quarriers, McGregor Road, Cumbernauld	Quarriers	403.47	411.68	420.99

All rates are per week unless otherwise stated