

REPORT

To: SOCIAL WORK COMMITTEE		Subject: CHRYSTON – CHILTERN HOME FOR THE ELDERLY – DINING ROOM CEILING
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 28 June 2001	Ref: IJF/CG/ SWMS20164	

1.0 INTRODUCTION

1.1 The purpose of this Report is to keep Committee Members informed of the above.

2.0 RESOURCES

2.1 The funding for this work is contained within the Social Work Capital Programme 2001/02.

3.0 CONSIDERATION

3.1 The works comprise the the removal of existing patent glazing rooflight and replace with timber structure, felt roofing and 6 electrically operated Velux rooflights associated electrical work. Internal wall and ceiling finishes and decoration.

3.2 The tender documents were issued to five Contractors four of whom submitted a Tender as follows:-

<u>Contractors</u>	<u>Amount Before Checking</u>	<u>Amount After Checking</u>
Peter Johnstone Construction Ltd	£35,201.96	£35,178.65
Fullwood Holdings, Mossend	£40,050.99	£40,051.69
J. & D Stewart (Kilsyth) Ltd	£42,444.09	£42,444.19
Braedale Roofing Ltd	£44,311.91	Not Checked
Amber Roofing Ltd	Declined To Tender	

Report on Chryston – Chilterns Home for the Elderly – Dining Room Ceiling

3.3 The project costs arising are as follows:

Tender Costs	£ 35,178.65
Fees	£ 5,276.80
Total	<u>£ 40,455.45</u>
Extended Spend 2001/2002	£39,444.00
Extended Spend 2002/2003	£ 1,011.45

- 3.4 The Tender of £35,178.65 submitted by Peter Johnstone Construction Ltd has been consistently and competitively priced and is worthy of consideration for acceptance. Funding is available for this project and any necessary associated fees.
- 3.5 Planning Permission is not required.
- 3.6 Building Warrant has been issued (01/00422/NALT)
- 3.7 The Construction Phase Health and Safety Plan for this project is being compiled at present.
- 3.8 All necessary preliminary arrangements have now been put in hand for contract arrangements to be implemented.

4.0 RECOMMENDATION

- 4.1 The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final confirmation on the Project Progress will be given at the meeting.
- 4.2 Project Management arrangements will be introduced accordingly to achieve a successful, cost effective budget controlled completion of this work.

5.0 BACKGROUND PAPERS

- 5.1 Held by the Director of Housing and Property Services.



Director of Housing and Property Services