

REPORT

To: SOCIAL WORK COMMITTEE		Subject: CHILTERN HOME FOR THE ELDERLY - BOILER REPLACEMENT
From: DIRECTOR OF HOUSING & PROPERTY SERVICES		
Date 23 January 2002	Ref: DMcC/CG/ SWMS01106	

1.0 INTRODUCTION

(1.01) The purpose of this report is to keep Committee members informed regarding the above.

2.00 BACKGROUND

(2.01) Following instructions from the Client Department, tender documents were prepared to carry out the replacement of the existing boiler installation.

(2.02) The funding for this work is contained within the Social Work Capital Programme 2001/2002 and 2002/2003.

3.00 PROPOSALS/CONSIDERATIONS

(3.01) Location: Chilterns HFE
Park Road
Chryston

(3.02) The Tender documents were issued to four contractors three of whom submitted a Tender as follows:

<u>Contractors</u>	<u>Before Check</u>	<u>After Checking</u>
Morrison Property Care	£80,513.54	£81,212.66
Breval	£95,711.63	£95,711.63
D.McAusland & Co Ltd	£100,734.43	£100,734.43
G.D. Chalmers Ltd	No Offer	-

(3.03) The lowest three offers have been checked and errors have been corrected in accordance with the Tender Documents.

(3.04) After checking, the lowest offer remained that submitted by Morrison Property Care in the corrected amount of £81,212.66.

Report on Boiler Replacement, Chilterns HFE, Chryston

(3.05) The project costs arising are as follows:-

Tender Costs	£81,212.66
Fees	£12,181.90
Total	<u>£93,394.56</u>
Estimated Spend 2001/2002 -	£63,000.00
Estimated Spend 2002/2003 -	£30,394.56

4.00 CORPORATE CONSIDERATIONS

4.01 The Committee are asked to note that this tender report has been prepared after due consideration and consultation with the Client Departments representatives.

5.00 RECOMMENDATION

(5.01) The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final confirmation on the project progress will be given at the meeting.

6.00 BACKGROUND PAPERS

(6.01) Held by the Director of Housing and Property Services.

James Murray

JP **Director of Housing and Property Services**