

NORTH LANARKSHIRE  
COUNCIL

REPORT

AGENDA ITEM No. 12

To: SOCIAL WORK COMMITTEE	Subject: SECTION 10 GRANTS
From: JIM DICKIE DIRECTOR OF SOCIAL WORK	
Date: 28 February 2002	Ref: JD/GMcI/DH

**1 PURPOSE OF REPORT / INTRODUCTION**

- 1.1 To inform Committee of the applications received from voluntary organisations requesting Section 10 funding under the Social Work (Scotland) Act 1968, and to recommend payments, where appropriate, to the organisations concerned.

**2 BACKGROUND**

- 2.1 The Council is empowered under the Social Work (Scotland) Act 1968 to make grants or payments to voluntary organisations whose sole or primary purpose is to promote social welfare.
- 2.2 The Departmental budget for Section 10 grants for the period 2002/2003 is £429,000.
- 2.3 The Department issued over 120 Section 10 applications to a range of organisations, to date 69 groups have submitted completed applications. The value of the grants requested totals £648,221, this figure will obviously increase as and when other applications are received. The criteria applied to applications have been endorsed by Committee and are detailed below:-
- **Performance/Quality, Value for Money:** consideration of quality services which represent good value for the Section 10 monies provided to the organisations concerned.
  - **Direct Services:** recognising the need to support voluntary organisations who provide direct services to individuals and care groups which would otherwise require the Social Work Department to provide substitute services.
  - **Provision of Local Services:** continued support to local organisations who provide worthwhile local services which benefit individuals and local communities.
  - **Continuity:** providing ongoing support to organisations which are currently funded through Section 10.
  - **Scope for Growth:** recognising the opportunities for creating new and meaningful provisions for the citizens of North Lanarkshire in the field of social welfare.
  - **Overall Funds:** taking account of the total money which is available to the Social Work Department for Section 10 funding.

### 3 PROPOSALS / CONSIDERATIONS

- 3.1 As noted above, the Section 10 budget for 2002/2003 is £429,000, the value of the requests received to date is £659,571, a difference of £230,571. It is not possible to meet all of the funding requests which have been received.
- 3.2 Recognising that the budget resources are not able to meet the specific funding requests of the individual organisations, it is therefore proposed that Committee should maintain continued support to the organisations at a level no less than the grants figure awarded for the current financial year. The exceptions to this proposal would be Parkinsons Self-Help Group Monklands who, last year, were awarded an extra £1,250 to cover losses sustained in a fire.
- 3.3 In addition to maintaining grants at similar levels to that which are currently in payment, Committee is requested to consider that seven major organisations who employ staff are required to fund the negotiated wage settlement, which is £500 per full time employee for 2002/03. It is therefore proposed that the grants to the undernoted organisations be increased by the following amounts:-

Motherwell and District Women's Aid	£ 500
Monklands Womens Aid	£ 500
North Lanarkshire Womens Aid	£ 500
Tannochside Information & Advice Centre	£1000
Newmains Community Advice Centre	£1000
Cumbernauld Unemployed Workers Centre	£ 500

- 3.4 Among the 69 applications which were received, ten of the applications were from organisations seeking funding for the first time.
- 3.5 All of the applications for Section 10 funding have been subject to detailed evaluations. During the course of these evaluations it has been recognised that there may be scope to move some of the funding requests from the Section 10 budget to other Social Work Department budget headings. In addition, where direct services are being provided by organisations, there should be a more transparent system that measures service and service outcomes. It is therefore proposed that the Department undertake a structured review of the Section 10 process to ensure:-
- Value for money is being maintained
  - Service outcomes are established and measured
  - Services are not being unduly duplicated
  - Contracts or Service Level Agreements are applied where appropriate
- 3.6 It is proposed that the review in the first instance consider those organisations which receive substantial levels of Section 10 funding and which provide similar services thus enabling a review of performance and value for money outcomes.
- 3.7 Where the proposed review identifies issues that require consideration by Committee, a further report will be presented.
- 3.8 Those organisations proposed for consideration in the first tranche of reviews are detailed in Appendix 1 to this report.


#### 4 FINANCIAL / PERSONNEL / LEGAL / POLICY IMPLICATIONS

4.1 The total value of the payments recommended at Appendix 1 is £360,551. This leaves a balance of £68,449 to meet any additional applications, which are subsequently approved by Committee.

#### 5 RECOMMENDATIONS

5.1 Committee is requested to:-

1. Approve the recommendations set out at Appendix 1 and 2 of this report to the proposal to undertake specific reviews of those organisations highlighted in the appendices of the report.
2. Approve the proposal to undertake a review of organisations who receive funding in order to meet the objectives listed at para 3.5 of this report
3. To request a further report for consideration of the review findings at future meeting of the Social Work Committee
4. To otherwise note the report



**Jim Dickie**  
**Director of Social Work**  
**15 February 2002**

**For further information on this report please contact George McInally, Manager Social Work Strategy (TEL: 01698 332555)**

# Funding Recommendation

APPENDIX I

Ref No.	Organisation	Funding Requested	Recommended Award	Review
2/2002	Family Mediation West	£10,500.00	£10,000.00	
4/2002	Glenboig Neighbourhood House	£3,000.00	£1,000.00	
5/2002	Headway Monklands	£1,200.00	£1,150.00	
6/2002	Kilsyth Old Peoples Welfare Committee	£1,650.00	£1,000.00	
9/2002	Motherwell Disability Forum	£6,647.57	£2,000.00	
10/2002	North Lanarkshire Women's Aid Ltd	£82,157.12	£24,870.00	
11/2002	Yorkhill Family Bereavement Service	£2,230.00	£250.00	
12/2002	Newmains Community Advice Centre	£44,046.00	£42,385.00	REVIEW
13/2002	Monklands Women's Aid	£29,420.00	£24,870.00	
14/2002	Scottish Pensions Association	£100.00	£100.00	
15/2002	British Retinitis Pigmentosa Society	£100.00	£50.00	
16/2002	Airdrie Helping Hands	£1,000.00	£1,000.00	
17/2002	Cumbernauld and Kilsyth Addiction Service CKA	£25,000.00	£19,000.00	REVIEW
18/2002	Monklands Council on Addictions	£7,500.00	£7,000.00	
20/2002	PHACE West Ltd	£7,004.00	£7,000.00	
21/2002	Pain Association Scotland - North Lanarkshire	£600.00	£600.00	
22/2002	Anstruther Holiday Project	£1,000.00	£1,000.00	
23/2002	Parkinsons Self Help Group (Motherwell)	£2,380.00	£1,500.00	
24/2002	Childline Scotland	£3,046.00	£2,000.00	
25/2002	Samaritans of Lanarkshire in Hamilton	£900.00	£500.00	
26/2002	Monklands Elderly Asian Group	£4,522.92	£3,500.00	
27/2002	Ozanam Club	£1,000.00	£500.00	
28/2002	Partners in Advocacy	£1,600.00	£400.00	
29/2002	Monklands Family Support Group	£1,400.00	£1,000.00	
31/2002	Dementia Services Development Centre	£1,000.00	£1,000.00	
32/2002	Arthritis Care Wishaw & District	£1,844.47	£1,000.00	
33/2002	Jack 'N' Jill Support Group	£3,945.00	£2,500.00	
34/2002	Cumbernauld & Kilsyth Unemployed Workers C	£14,000.00	£10,300.00	REVIEW
35/2002	Age Concern Scotland	£10,035.00	£5,000.00	
36/2002	Parkinsons Self Help Group (Cumbernauld)	£1,000.00	£1,000.00	
37/2002	Parkinsons Self Help Group (Monklands)	£7,703.90	£5,000.00	
38/2002	Scottish Council on Deafness (SCoD)	£2,500.00	£1,000.00	
39/2002	Scottish Council for Single Homeless	£3,803.00	£2,000.00	
40/2002	Cruse Bereavement Care (Strathkelvin Branch)	£12,000.00	£2,000.00	
41/2002	P.E.T.A.L.(People Experiencing Trauma and Loss)	£25,000.00	£10,000.00	
42/2002	Victim Support Scotland (National Office West)	£9,050.00	£7,256.00	REVIEW
43/2002	Rape Crisis Centre	£8,547.00	£5,500.00	
44/2002	Sandra Mackay Out of School Care	£5,516.00	£1,000.00	
45/2002	The Spark Initiative	£4,000.00	£2,000.00	REVIEW
46/2002	Scottish Spina Bifida Association	£7,970.00	£1,000.00	
48/2002	Kids About Our Streets (K.A.O.S)	£7,000.00	£1,000.00	
49/2002	Chryston & District Elderly Support Group	£12,086.00	£10,400.00	
50/2002	One Plus : One Parent Families	£10,300.00	£10,000.00	
51/2002	Toss Theatre (Theatre or Something Similar)	£9,438.00	£1,000.00	
53/2002	Motherwell & District Women's Aid	£33,222.00	£24,870.00	
54/2002	Motherwell Headway	£4,500.00	£1,000.00	
55/2002	Watch Us Grow	£11,368.00	£11,050.00	
56/2002	Cumbernauld Multiple Sclerosis Society	£850.00	£650.00	
57/2002	Victim Support North Lanarkshire	£5,000.00	£5,000.00	REVIEW
59/2002	Restricted Growth Association	£350.00	£100.00	
62/2002	West of Scotland Seniors Forum	£11,000.00	£7,120.00	

# Funding Recommendation

APPENDIX 1

Ref No.	Organisation	Funding Requested	Recommended Award	Review
63/2002	Lanarkshire Couple Counselling	£4,500.00	£2,000.00	REVIEW
64/2002	Cruse Bereavement Care Scotland - Lanarkshire	£6,080.00	£2,500.00	
65/2002	Lanarkshire OAP Club for the Deaf	£700.00	£100.00	
66/2002	Arthritis Care 401 Cumbernauld	£2,000.00	£600.00	
68/2002	T.I.A.C. Tannochside Information and Advice Ce	£73,050.21	£72,330.00	REVIEW
69/2002	Airdrie Self Help Group for the Visually Impaired	£1,460.00	£600.00	
		<b>£548,822.19</b>	<b>£360,551.00</b>	

**APPENDIX 2****FUNDING NOT RECOMMENDED**

<b>Ref No</b>	<b>ORGANISATION</b>	<b>FUNDING REQUESTED</b>	<b>REASON FOR DECISION</b>
1/2002	Utheo Limited	£6,360.00	Referred to Community Services for funding consideration
3/2002	P.A.C.S. Parent and Children Support Full Project	£32,556.00	Offers limited service. SWD unable to conduct full evaluation of service. Officer denied access to records to ascertain organisation's records, service, practice and outcomes.
7/2002	Scottish Women's Aid	£1,000.00	Local organisations are funded.
8/2002	Craigneuk Benefit Group	£24,587.80	Budget considerations, however a further review of the application will be undertaken. The organisation's funding from the Lottery Board continues to June 2002.
19/2002	Craigneuk and Wishawhill Credit Union	£250.00	Chief Executive's Dept are currently conducting a review Of Credit Unions
47/2002	Kilsyth and Villages Credit Union	£3,000.00	Funding requested was to carry out alterations to premises. Chief Executives Dept currently conducting a review of Credit Unions.
52/2002	Arthritis Care (Condorrat & Kilsyth)		Application withdrawn
58/2002	Deafblind Scotland	£1,230.00	Currently funded by NLC and Health Board services in North Lanarkshire for people with a dual diagnosis.
60/2002	Glasgow West of Scotland Society for the Blind	£7,288.35	Organisation were unable to evidence the service provision. SWD found that service requests to agency were not met.
61/2002	Enable	£1,250.00	Enable currently are contracted to provide services to SWD. Part of the services include a management fee.
67/2002	C.A.B.I.A. Counseling and Benefits in Action	£25,927.00	Organisation unable to evidence the number of service users who have used the resource for benefits or counseling.