

To: SOCIAL WORK COMMITTEE	Subject: PROPOSED INCREASE TO MAINTENANCE RATES 2003/04 FOR ESTABLISHMENTS WITHIN NORTH LANARKSHIRE	
From: DIRECTOR OF SOCIAL WORK		
Date: 5 June 2003	Ref: RP/LS	

1. PURPOSE OF REPORT / INTRODUCTION

- 1.1. To approve maintenance rates for the voluntary organisations providing services within North Lanarkshire Council boundaries.

2. BACKGROUND

- 2.1. Supplementation rates are a charge for client week set from registered residential and day care establishments within the voluntary sector.
- 2.2. COSLA agreed that each local authority would set the rate for all establishments based within its own area and those rates are then paid by all authorities who place clients in these establishments.

3. PROPOSALS / CONSIDERATIONS

- 3.1. The proposed rates for 2003/2004 are shown in Appendix 1. These have been calculated by uplifting the current year's rate to allow for the agreed national increase in care staff salaries of 4% and an additional 1% for running costs.
- 3.2. Any further increases required by an organisation will be subject to a full review of their service and a further committee report.

4. FINANCIAL / PERSONNEL / LEGAL / POLICY IMPLICATIONS

- 4.1. The funding for this will be met from existing Social Work Community Care resources.

5. RECOMMENDATIONS

- 5.1. Committee is asked to approve the new rates as detailed in Appendix 1.



Jim Dickie
Director of Social Work
 14 May 2003

For further information on this report please contact Ronnie Paul, Head of Social Work Resources

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NLC Maintenance Rate Increase 2003.04 Committee report

**NORTH LANARKSHIRE COUNCIL
SOCIAL WORK DEPARTMENT
SUPPLEMENTATION MAINTENANCE RATES**

APPENDIX I

NAME OF ESTABLISHMENT	ORGANISATION	2002/2003 Actual Rates	Date Current Rate In Operation	2003/2004 Actual Rates	Date New Rate In Operation	CARE GROUP
Cairns House	VAMW	£ 697.23	01-Apr-02 £	719.60	07-Apr-03	Learning Disability
107/11 Gavin Street	VAMW	£ 428.16	01-Apr-02 £	440.45	07-Apr-03	Learning Disability
150 Gavin Street	VAMW	£ 704.36	01-Apr-02 £	726.03	07-Apr-03	Learning Disability
150 Gavin Street (Extension)	VAMW	£ 573.12	01-Apr-02 £	590.45	07-Apr-03	Learning Disability
35/37 Ailsa Crescent	VAMW	£ 782.59	01-Apr-02 £	807.38	07-Apr-03	Learning Disability
49 Greenlaw Avenue	VAMW	£ 296.10	01-Apr-02 £	303.68	07-Apr-03	Learning Disability
59 Greenlaw Avenue	VAMW	£ 296.10	01-Apr-02 £	303.68	07-Apr-03	Learning Disability
59/69 Gavin Street (d)	VAMW	£ 389.27	01-Apr-02 £	400.28	07-Apr-03	Learning Disability
Alexander Anderson	Capability Scotland	78.66 pd	01-Apr-02	81.11 pd	07-Apr-03	Physical Disability
Alpha Project, Cumbernauld		£ 106.46	01-Apr-02 £	110.12	07-Apr-03	Physical Disability
Cornerstone, Wishaw	Church of Scotland	£ 879.00	01-Apr-02 £	908.39	07-Apr-03	Learning Disability
Enable, Craigieburn Rd (Group Tenancy)	SSMH	£ 599.42	01-Apr-02 £	619.35	07-Apr-03	Learning Disability
Enable, Rose Street (Group Tenancy)	SSMH	£ 513.18	01-Apr-02 £	530.28	07-Apr-03	Learning Disability
Enable, Stoneylee Rd (Group Tenancy)	SSMH	£ 544.98	01-Apr-02 £	563.56	07-Apr-03	Learning Disability
Ferrie House	Archdiocese of Glasgow	£ 1,243.51	01-Apr-02 £	1,286.59	07-Apr-03	Learning Disability
Greenlaw House	VAMW	£ 601.50	01-Apr-02 £	621.23	07-Apr-03	Learning Disability
Greenwood	Alternatives for Living	£ 1,087.51	01-Apr-02 £	1,121.80	07-Apr-03	Learning Disability
Heatherpark House	Ross Properties	£ 455.00	01-Apr-02 £	467.15	07-Apr-03	Mental Health
High Barrwood, Kilsyth	Enable Homes (Cumb) Ltd	£ 1,085.63	01-Apr-02 £	1,122.47	07-Apr-03	Learning Disability
John Smith Gdns, Coatbridge	Sense in Scotland	£ 1,355.57	01-Apr-02 £	1,401.05	07-Apr-03	Sensory Impaired
McGregor Street, Craigneuk	Loretto	£ 784.65	01-Apr-02 £	808.68	07-Apr-03	Mental Health
Penumbra, Glen Road	Penumbra	£ 525.94	01-Apr-02 £	543.45	07-Apr-03	Mental Health
Penumbra, Millbank Road	Penumbra	£ 548.77	01-Apr-02 £	567.81	07-Apr-03	Mental Health
Phew (Scotland) Ltd		£ 1,152.54	27-Dec-02 £	1,193.62	07-Apr-03	Learning Disability

All rates are per week unless otherwise stated

Annual Grant Funded

CACE	Carebreaks	£ 26,200pa	01-Apr-02 £	27,083pa	07-Apr-03	
St James Way, Coatbridge	Loretto	£ 158,387pa	01-Apr-02 £	160,883pa	07-Apr-03	Mental Health

Supported Living Projects

Sustayn		£ 10.28		£ 10.69	07-Apr-03	
SOL		£ 10.60	01-Apr-02 £	11.02	07-Apr-03	
Richmond Fellowship (MH)		£ 9.82	01-Apr-02 £	10.21	07-Apr-03	
Richmond Fellowship (LD)		£ 9.82	01-Apr-02 £	10.21	07-Apr-03	
Cornerstone Community Care		£ 11.12	01-Apr-02 £	11.56	07-Apr-03	
Quarriers		£ 10.87	01-Apr-02 £	11.30	07-Apr-03	
Penumbra		£ 10.11	01-Apr-02 £	10.51	07-Apr-03	
Potential Living		£ 10.65	01-Oct-02 £	11.07	07-Apr-03	
Key Housing, Christie Street		£ 14.14		£ 14.66	07-Apr-03	
Enable		£ 11.20	01-Apr-02 £	11.59	07-Apr-03	
Lifeways		£ 13.38	01-Apr-02 £	13.78	07-Apr-03	
Capability Scotland, Wishaw		£ 9.18	01-Apr-02 £	9.55	07-Apr-03	