

To: SOCIAL WORK COMMITTEE		Subject: SUPPLEMENTATION RATE INCREASES IN ESTABLISHMENTS OUTWITH THIS AUTHORITY
From: DIRECTOR OF SOCIAL WORK		
Date: 5 JUNE 2003	Ref: JH/MS	

## 1. PURPOSE OF REPORT / INTRODUCTION

- 1.1. This report notifies Committee of new supplementation rates set by other local authorities for registered services located in their area. This is in line with a COSLA agreement whereby each local authority sets the supplementation rate for all establishments based in their area. Committee is asked to approve the rates as the basis for payment for North Lanarkshire Council residents placed in these establishments.

## 2. SUPPLEMENTATION

### 2.1. History

Supplementation rates are a charge per client week set for registered Residential and Day Care establishments based in the Voluntary Sector. COSLA agreed that each local authority would set the rate for all establishments based within its own area. These rates are then paid by any authority placing clients in these establishments.

## 3. RECOMMENDATION

- 3.1 Committee is recommended to approve the new rates so detailed in Appendix 1.

## 4. ACCESS TO INFORMATION

- 4.1. This report is based on letters received from other Local Authorities.



**Jim Dickie**  
**Director of Social Work**  
**13 May 2003**

For further information on this report please contact John Hogg, Service Manager - Finance  
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## Appendix I

Name of Voluntary Organisation	Date Effective	Type	Previous Gross Rate (PER WEEK)	New Gross Rate (PER WEEK)	Care Group	Number Of North Lanarkshire Residents
<b>1 East Renfrewshire Council</b>						
Williamwood House	01/04/2002	Residential	£ 398.31	£ 456.55	Elderly	1
	01/04/2003	Residential	£ 456.55	£ 514.62	Elderly	0
<b>2 East Ayrshire Council</b>						
Craigmoor Health Care, Newhouse Care Home (Complex Needs)	01/10/2002	Residential	£ 314.00	£ 500.00	Adults	4
Craigmoor Health Care, Newhouse Care Home (Other Residents)	01/10/2002	Residential	£ 302.35	£ 400.00	Adults	0
<b>3 East Ayrshire Council</b>						
Craigmoor Health Care, Kirklea Care Home (Complex Needs)	01/10/2002	Residential	£ 314.00	£ 500.00	Adults	2
Craigmoor Health Care, Kirklea Care Home (Other Residents)	01/10/2002	Residential	£ 302.35	£ 400.00	Adults	0
<b>4 South Lanarkshire Council</b>						
Church of Scotland, Westhaven	01/04/2003	Residential	£ 336.90	£ 342.44	Learning Disability	3
<b>5 Moore House School</b>						
Standard Residential - Current Placement	01/04/2003	Residential	£ 1,390.00	£ 1,556.00	Children	0
Standard Residential - New Placement	01/04/2003	Residential	N/A	£ 1,750.00	Children	0
Close Support - Current Placement	01/04/2003	Residential	£ 1,590.00	£ 1,780.00	Children	1
Close Support - New Placement	01/04/2003	Residential	N/A	£ 2,100.00	Children	0
Day (40 weeks) - Current Placement	01/04/2003	Day Care	£ 505.00	£ 565.00	Children	0
Day (40 weeks) - New Placement	01/04/2003	Day Care	N/A	£ 630.00	Children	0
Respite (per day or part of day) - Current Placement	01/04/2003	Respite	£ 227.00	£ 300.00	Children	0
Respite (current day pupils only) - Current Placement	01/04/2003	Respite	£ 155.00	£ 210.00	Children	0
<b>6 Falkland House School</b>						
Annual Fee	01/04/2003	Residential	£ 38,925.00	£ 41,961.00	Children	0
Term Fee	01/04/2003	Residential	£ 12,975.00	£ 13,987.00	Children	1
Annual Fee	01/04/2003	Day	£ 18,540.00	£ 21,400.00	Children	0
Term Fee	01/04/2003	Day	£ 6,180.00	£ 7,133.00	Children	0

<b>7 Stirling Council</b>								
Margaret Blackwood Housing Association, Broom Court	01/04/2002	Residential	£	580.00	£	625.00	Physical Disability	0
	01/04/2003	Residential	£	625.00	£	634.00	Physical Disability	1
	01/04/2003	Respite		N/A	£	778.00	Physical Disability	0
<b>8 Glasgow City Council</b>								
Sense, Melville Street	01/04/2002	Residential	£	1,321.00	£	1,347.00	Physical Disability	1
<b>9 Cora Foundation</b>								
Good Shepherd Centre	01/04/2003	Residential	£	1,405.00	£	1,752.00	Children	0
Good Shepherd Centre	01/04/2003	Day Care		N/A	£	52.23	Children	0
<b>10 Cora Foundation</b>								
St Philips School	01/04/2003	Residential	£	1,459.00	£	1,778.00	Children	1
St Philips School	01/04/2003	Day Care		N/A	£	53.78	Children	0
<b>11 Cora Foundation</b>								
St Mary's Kenmure	01/04/2003	Residential	£	3,060.00	£	3,422.00	Children	0
<b>12 Cora Foundation</b>								
Springboig St John's - Current Placement	01/04/2003	Residential	£	1,421.00	£	1,553.00	Children	3
Springboig St John's	01/04/2003	Day Care		N/A	£	52.19	Children	0
Springboig St John's - New Placement	01/04/2003	Residential		N/A	£	1,678.00	Children	0
<b>13 Highland Council</b>								
Leonard Cheshire Foundation	01/04/2003	Residential	£	413.00	£	421.00	Physically Disabled	1
<b>14 South Lanarkshire Council</b>								
Scottish Society for Autism, Ridgepark House	01/04/2003	Residential	£	1,123.19	£	1,091.57	Children	2
<b>15 Capability Scotland</b>								
Stanmore House School - 5 Day	01/04/2003	Residential	£	276.31	£	317.50	Children	0
Stanmore House School	01/04/2003	Day Care	£	496.40	£	516.26	Children	0
Stanmore House School - 7 Day	01/04/2003	Residential	£	451.31	£	518.59	Children	0
Stanmore House School	01/04/2003	Respite	£	273.64	£	299.07	Children	3