

AGENDA ITEM No. 19

To: SOCIAL WORK COMMITTEE		Subject: REVISED MAINTENANCE RATES OF ENABLE HOMES (CUMBERNAULD)
From: DIRECTOR OF SOCIAL WORK		
Date: 15 JANUARY 2004	Ref: RP/PMcA	

1. PURPOSE OF REPORT / INTRODUCTION

- 1.1. To approve revised maintenance rates for financial year 2003/04 in respect of services provided by Enable Homes in Cumbernauld, within North Lanarkshire.

2. BACKGROUND

- 2.1. Enable Homes run homes providing residential accommodation for clients with learning disabilities and respite facility for clients with learning disabilities within the Cumbernauld Area.
- 2.2. Enable Homes request that we consider their revised maintenance rates for the four units in the light of recent changes.

3. PROPOSALS / CONSIDERATIONS

- 3.1. It is proposed that the rates for all four units be uplifted as detailed below :-

Unit	Current Rate	Proposed Rate
1	£530.28	£577.12
2	£619.35	£622.75
3	£563.56	£572.45
4	£1,122.47	£1,143.03

- 3.2. The main reason for this uplift is due to a 4% increase in salaries, increased costs for National Insurance and Pension costs. Enable has assisted in keeping the maintenance rate at a sustainable level by reducing operational costs where appropriate.
- 3.3. Unit 1 has a higher increase than other units, this being that client numbers have reduce by one, therefore maintenance rate recalculated to reflect reduction.

4. FINANCIAL / PERSONNEL / LEGAL / POLICY IMPLICATIONS

4.1. Total required to fund increase to new rates totals £16,000.

4.2. Funding will be met from existing Social Work Community Care resources.

5. RECOMMENDATIONS

5.1. Committee is asked to approve the revised maintenance rates for Enable Homes (Cumbernauld).



Jim Dickie
Director of Social Work
9th December 2003

*For further information on this report please contact Ronnie Paul, Head of Social Work Resources
TEL: (01698 332023)*