

REPORT

To: SOCIAL WORK COMMITTEE	Subject: PROPOSED INCREASE TO VOLUNTARY ORGANISATION RATES 2004/05 FOR ESTABLISHMENTS WITHIN NORTH LANARKSHIRE	
From: DIRECTOR OF SOCIAL WORK		
Date: 11 MARCH 2004	Ref: RP/LS	

1. PURPOSE OF REPORT / INTRODUCTION

- 1.1. To approve maintenance rates for the voluntary organisations providing services within North Lanarkshire Council boundaries.

2. BACKGROUND

- 2.1. The rates paid to Voluntary Organisations represent a charge for the client's use of the service. For registered Residential and Day Care establishments this charge is weekly and for de-registered Supported Living Services this charge is hourly.
- 2.2. COSLA agreed that each local authority would set the rate for all establishments based within its own area and those rates are then paid by all authorities who place clients in these establishments.

3. PROPOSALS / CONSIDERATIONS

- 3.1. The proposed rates for 2004/05 are shown in Appendix 1. These rates have been calculated by uplifting the current year's rate by 3% in care staff salaries and 1% on other expenditure lines for inflationary increases.
- 3.2. The uplift in care staff salaries of 3% is an initial estimate of salary awards and is subject to further consideration once the national increase in care staff salaries is agreed.
- 3.3. Any further increases required by a voluntary organisation will be subject to a full financial review of their service and a further committee report.

4. FINANCIAL / PERSONNEL / LEGAL / POLICY IMPLICATIONS

- 4.1. The funding for this will be met from existing Social Work Community Care resources.

5. RECOMMENDATIONS

- 5.1. Committee is asked to approve the new rates as detailed in Appendix 1.



Jim Dickie
Director of Social Work
11 March 2004

*For further information on this report please contact Ronnie Paul, Head of Social Work Resources
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PROVIDER	ESTABLISHMENT	2003/04 RATES	2004/05 RATES	
ALPHA PROJECT	ALPHA PROJECT	110.12	113.03	per week
ARCHDIOCESE OF GLASGOW	FERRIE HOUSE	1,286.59	1,320.71	per week
CAPABILITY SCOTLAND	Alexander Anderson Day Centre	81.11	83.09	per day
CARE BREAKS	CACE	27,083	27,773	per annum
CHURCH OF SCOTLAND	CORNERSTONE, WISHAW	908.39	931.79	per week
COULTER ESTATES	HEATHERPARK HOUSE	467.15	477.45	per week
ENABLE	Carisbrooke	292,646	299,695	per annum
ENABLE	Carisbrooke - Outreach Centre	181,220	185,633	per annum
ENABLE	CRAIGIEBURN	622.75	638.78	per week
ENABLE	ROSE STREET	577.12	591.92	per week
ENABLE	STONEYLEE ROAD	572.45	587.24	per week
ENABLE	HIGH BARRWOOD	1,143.03	1,173.07	per week
PHEW	PHEW (Scotland) Limited	1,193.62	1,226.15	per week
SENSE IN SCOTLAND	John Smith Gdns	1,401.05	1,437.19	per week
VAMW	107/11 Gavin Street	440.45	450.41	per week
VAMW	150 Gavin Street	726.03	743.43	per week
VAMW	150 Gavin Street (Extension)	590.45	604.39	per week
VAMW	35/37 Ailsa Crescent	807.38	827.22	per week
VAMW	49 Greenlaw Avenue	303.68	309.92	per week
VAMW	59 Greenlaw Avenue	303.68	309.92	per week
VAMW	59/69 Gavin Street	400.28	409.22	per week
VAMW	CAIRNS HOUSE	719.60	737.48	per week
VAMW	Greenlaw House	621.23	636.95	per week
SPL - CAPABILITY SCOTLAND	Capability Scotland	9.55	9.84	per hour
SPL - CORNERSTONE	Cornerstone Community Care	11.56	11.91	per hour
SPL - ENABLE	Enable	11.59	11.90	per hour
SPL - LIFEWAYS	Lifeways	13.78	14.11	per hour
SPL - PENUMBRA	Penumbra Supported Living	10.51	10.83	per hour
SPL - RICHMOND	Richmond Fellowship Scotland LD	13.00	13.35	per hour
SPL - RICHMOND	Richmond Fellowship Scotland MH	11.21	11.55	per hour
SPL - SO	SLEEPOVER	33.34	34.34	per night
SPL - SOL	Support For Ordinary Living	11.02	11.35	per hour
SPL - VAMW	Potential Living, Supported living Project	11.07	11.40	per hour