

REPORT

To: SOCIAL WORK COMMITTEE		Subject: PROPOSED INCREASE TO VOLUNTARY ORGANISATION RATES 2005/06 FOR ESTABLISHMENTS WITHIN NORTH LANARKSHIRE.
From: DIRECTOR OF SOCIAL WORK		
Date: 10 MARCH 2005	Ref. RP/LS	

1. **Purpose of Report/Introduction**

The purpose of this report is to seek approval for increase maintenance rates for Voluntary Organisations providing services within North Lanarkshire Council boundaries.

2. **Background**

- 2.1. The rates paid to Voluntary Organisations represent a charge for the client's use of the service. For registered Residential and Day Care establishments this charge is weekly and for Supported Living Services this charge is hourly.
- 2.2. COSLA agreed that each local authority would set the rate for all establishments within its own area and those rates are then paid by all authorities who place clients in these establishments.

3. **Proposals / Considerations**

- 3.1 The proposed rates for 2005/06 are shown in Appendix 1. These rates have been calculated by uplifting the current year's maintenance rates by 2.95% in care staff salaries.
- 3.2 Any further increases required by Voluntary Organisations will be subject to a full financial review of their service and a further committee report.

4. **Financial/Personnel/Legal/Policy Implications**

- 4.1. The increase to the Department to ensure current clients continue to receive their service from the Voluntary Organisations will be £750,000.
- 4.2. The funding for this will put increased pressure on the Department's budget, as there is no award in the 2005/06 budget to assist with inflationary increases.

5. **Recommendation**

- 5.1. Committee are asked to approve the new rates as detailed in Appendix 1.



P.P. Jim Dickie
Director of Social Work
28 February, 2005

For further information on this report please contact Ronnie Paul on telephone 01698-332023

PROVIDER	ESTABLISHMENT	2004/05 RATES	2005/06 RATES	
ALPHA PROJECT	ALPHA PROJECT	113.03	115.78	per week
ALTERNATIVES FOR LIVING	GREENWOOD 29 MAIN STREET PLAINS	1,307.81	1,337.13	per week
ARCHDIOCESE OF GLASGOW	FERRIE HOUSE	1,320.71	1,353.00	per week
CAPABILITY SCOTLAND	Alexander Anderson Day Centre	83.09	84.87	per day
CHURCH OF SCOTLAND	CORNERSTONE, WISHAW	931.79	953.54	per week
COULTER ESTATES	HEATHERPARK HOUSE	477.45	486.01	per week
ENABLE	CRAIGIEBURN	638.78	634.21	per week
ENABLE	HIGH BARRWOOD	1,173.07	1,201.34	per week
ENABLE	ROSE STREET	591.92	605.64	per week
ENABLE	STONEYLEE ROAD	587.24	601.01	per week
PENUMBRA	Glen Road	529.50	541.75	per week
PENUMBRA	Millbank Road, Wishaw	553.50	566.69	per week
PHEW	PHEW (Scotland) Limited	1,226.15	1,257.43	per week
QUARRIERS	MCGREGOR ROAD	697.58	712.91	per week
SENSE IN SCOTLAND	John Smith Gdns	1,437.19	1,470.81	per week
VAMW	107/11 Gavin Street	450.41	458.86	per week
VAMW	150 Gavin Street	743.43	758.83	per week
VAMW	150 Gavin Street (Extension)	604.39	616.61	per week
VAMW	49 Greenlaw Avenue	309.92	314.77	per week
VAMW	59 Greenlaw Avenue	309.92	314.77	per week
VAMW	59/69 Gavin Street	409.22	416.71	per week
VAMW	CAIRNS HOUSE	737.48	753.69	per week
VAMW	Greenlaw House	636.95	651.40	per week
SPL - AXIS PEOPLE FIRST	AXIS PEOPLE FIRST (267 hours)	14.01	14.31	per hour
SPL - AXIS PEOPLE FIRST	AXIS PEOPLE FIRST (after 267 hours)	9.50	9.76	per hour
SPL - CAPABILITY SCOTLAND	Capability Scotland	9.84	10.13	per hour
SPL - CORNERSTONE	Cornerstone Community Care 25 service users	11.91	12.26	per hour
SPL - CORNERSTONE	Cornerstone Community Care 30 service users	11.91	12.26	per hour
SPL - CORNERSTONE	Cornerstone Community Care 35 service users	11.91	12.26	per hour
SPL - CORNERSTONE	Cornerstone Community Care 40 service users	11.91	12.26	per hour
SPL - ENABLE	Enable	11.90	12.20	per hour
SPL - LIFEWAYS	Lifeways	14.11	14.39	per hour
SPL - LORETTO	Loretto	13.25	13.63	per hour
SPL - PENUMBRA	Penumbra Supported Living	10.83	11.14	per hour
SPL - QUARRIERS	Quarriers 25 service users	11.64	11.99	per hour
SPL - QUARRIERS	Quarriers 30 service users	11.64	11.99	per hour
SPL - QUARRIERS	Quarriers 35 service users	11.64	11.99	per hour
SPL - QUARRIERS	Quarriers 40 service users	11.64	11.99	per hour
SPL - RICHMOND	Richmond Fellowship Scotland LD	13.35	13.67	per hour
SPL - RICHMOND	Richmond Fellowship Scotland MH	11.55	11.89	per hour
SPL - SO	SLEEPOVER	34.34	35.36	per night
SPL - SO CAPABILITY SCOTLAND	SLEEPOVER - CAPABILITY SCOTLAND	34.99	36.02	per night
SPL - SOL	SOL SMALL TEAM LEVEL 1	1,226.18	1,262.35	per week
SPL - SOL	SOL SMALL TEAM LEVEL 2	1,154.35	1,188.40	per week
SPL - SOL	SOL SMALL TEAM LEVEL 3	920.61	947.77	per week
SPL - SOL	SOL SMALL TEAM LEVEL 4	528.88	544.48	per week
SPL - SOL	Support For Ordinary Living	11.35	11.69	per hour
SPL - VAMW	Potential Living, Supported living Project	11.40	11.73	per hour
ALZHEIMERS SCOTLAND	BELLSHILL DAYCARE	126,547	129,110	per annum
ALZHEIMERS SCOTLAND	BELLSHILL HOMECARE	27,548	28,298	per annum
ALZHEIMERS SCOTLAND	MOTHERWELL DAYCARE	23,255	23,729	per annum
ALZHEIMERS SCOTLAND	MOTHERWELL HOMECARE	15,158	15,570	per annum
ALZHEIMERS SCOTLAND	SHOTTS HOMECARE	17,133	17,587	per annum
ALZHEIMERS SCOTLAND	WISHAW DAYCARE	70,866	72,288	per annum
ALZHEIMERS SCOTLAND	WISHAW HOMECARE	19,161	19,681	per annum
CARE BREAKS	CACE	27,773	28,409	per annum
ENABLE	Carisbrooke	299,695	305,958	per annum
ENABLE	Carisbrooke - Outreach Centre	185,633	189,585	per annum
LAMH	MONKLANDS HOME SUPPORT & DAY CARE	146,895	150,141	per annum
LAMH	AFTER CARE PROJECT	66,549	68,038	per annum
LAMH	COMMENHEALTH PROJECT (CUMBERNAULD)	154,945	158,632	per annum
LAMH	WISHAW / SHOTTS / MOTHERWELL	174,939	179,092	per annum
NEIGHBOURHOOD NETWORKS	NEIGHBOURHOOD NETWORKS	39,100	39,917	per annum