

REPORT

To: SOCIAL WORK COMMITTEE	Subject: HALLCRAIG STREET CENTRE, AIRDRIE – INTERNAL UPGRADE
From: DIRECTOR OF HOUSING & PROPERTY SERVICES	
Date 4 April 2006	Ref: DMcC/JM/ SWMS05255

**1.0 INTRODUCTION**

(1.01) The purpose of this report is to keep Committee members informed regarding the above.

**2.00 BACKGROUND**

- 2.01 Following instructions from the Client Department, tender documents were prepared for the internal upgrade of selected rooms within the existing building including male and female toilets, disabled toilet, sluice, shower room, staff base, dining and common rooms. The reconstruction of the external stairway and ramp at the main entrance is also included within the tender.
- 2.02 The funding for this work is contained within the Social Work Capital Programme 2006/2007 and 2007/2008.

**3.00 PROPOSALS/CONSIDERATIONS**

3.01 The Tender documents were issued to six contractors five of whom submitted a Tender as follows:

<u>Contractors</u>	<u>Before Checking</u>	<u>After Checking</u>
DL Construction Ltd	£205,475.73	£204,977.15
David H Allan	£238,663.81	£238,671.84
John Buchanan (Joiners) Ltd	£242,712.65	£243,039.36
Scotwood Interiors Ltd	£261,092.70	not checked
Stratta Construction (Scotland) Ltd	£289,241.54	not checked
GHI Contracts Ltd	late tender	not checked

- 3.02 The lowest tender was above the Clients budget figure, and a savings exercise was carried out with the lowest tenderer.
- 3.03 After checking and adjustment the lowest offer was that submitted by DL Construction Ltd., in the revised amount of £177,086.03.

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3.04 The project costs arising are as follows: -

Tender Costs     £ 177,086.03

Fees                 £ 25,766.02

Total               £ 202,852.05

Estimated Spend 2006/2007 -   £197,000.00

Estimated Spend 2007/2008 -   £ 5,852.05

### **4.00 CORPORATE CONSIDERATIONS**

4.01 The Committee are asked to note that this tender report has been prepared after due consideration and consultation with the Client Departments representatives.

### **5.00 RECOMMENDATION**

(5.01) The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final confirmation on the project progress will be given at the meeting.

### **6.00 BACKGROUND PAPERS**

(6.01) Held by the Director of Housing and Property Services.

  
 Director of Housing and Property Services