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To: SOCIAL WORK COMMITTEE	Subject: PROPOSED INCREASE TO VOLUNTARY ORGANISATION RATES 2006/07 FOR ESTABLISHMENTS WITHIN NORTH LANARKSHIRE	
From: DIRECTOR OF SOCIAL WORK	<ul style="list-style-type: none"> <li>- SOL</li> <li>- Alternatives For Living</li> <li>- PHEW</li> <li>- VAMW</li> <li>- Heatherpark House, Coulter Estates</li> <li>- Alzheimer Scotland</li> <li>- BANCEP – Bonkle Day Care</li> </ul>	
Date: 24 AUGUST 2006	Ref: RP/EM	

## 1. PURPOSE OF REPORT / INTRODUCTION

To approve maintenance rates for the voluntary organisations named above providing services within North Lanarkshire Council boundaries.

## 2. BACKGROUND

2.1. The rates paid to Voluntary Organisations represent a charge for the client's use of the service. For registered Residential and Day Care establishments this charge is weekly and for de-registered Supported Living Services this charge is hourly.

2.2. COSLA agreed that each local authority would set the rate for all establishments based within its own area and those rates are then paid by all authorities who place clients in these establishments.

## 3. PROPOSALS / CONSIDERATIONS

3.1. There is currently an ongoing process of working in partnership with voluntary organisations providing services within North Lanarkshire Council to ensure efficient service.

3.2. The proposed rates have been calculated by reviewing 2005/2006 budget and agreeing increases where there is unavoidable pressure or where efficiency savings are not possible to offset increased costs.

3.3. Following the review of expenditure to minimise cost increases and identifying savings the voluntary organisations have assisted in keeping the maintenance rates at a sustainable level by reducing operational costs where appropriate.

## 4. FINANCIAL / PERSONNEL / LEGAL / POLICY IMPLICATIONS

4.1. The proposed rates for 2006/2007 are shown in Appendix 1 and funding for this will be met from existing Social Work Community Care resources.

## 5. RECOMMENDATIONS

5.1. Committee is asked to approve and note the new rates as detailed in Appendix 1.



**Jim Dickie**  
**Director of Social Work**  
**24 July 2006**

*For further information on this report please contact Ronnie Paul, Head of Social Work Resources  
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PROPOSED INCREASE TO VOLUNTARY ORGANISATIONS MAINTENANCE RATES 2006/2007

<b>Provider</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Uplift %</b>
SOL	Core £231,943 Hourly Rate £11.69 Small Team Level 1 £1,262.35 Small Team Level 2 £1,188.40 Small Team Level 3 £947.77 Small Team Level 4 £544.48	Core £221,429 Hourly Rate £11.98 Small Team Level 1 £1,293.91 Small Team Level 2 £1,218.11 Small Team Level 3 £971.46 Small Team Level 4 £558.08	4.74% Decrease 2.48% Increase 2.50% Increase 2.50% Increase 2.50% Increase 2.50% Increase
Alternatives For Living	Gross Weekly Rate £1,337.13	Gross Weekly Rate £1,342.71	0.42% Increase
PHEW	Gross Weekly Rate £1258.89	Gross Weekly Rate £1,274.80	1.26% Increase
VAMW – Potential Living	Hourly Rate £11.73	Hourly Rate £12.02	2.47% Increase
VAMW – 107/111 Gavin Street	Gross Weekly Rate £458.86	Gross Weekly Rate £481.27	4.88% Increase
VAMW – 150 Gavin Street	Gross Weekly Rate £758.83	Gross Weekly Rate £775.76	2.23% Increase
VAMW – 150 Gavin Street Extension	Gross Weekly Rate £616.60	Gross Weekly Rate £632.38	2.56% Increase
VAMW – Cairns House	Gross Weekly Rate £753.70	Gross Weekly Rate £783.37	3.94% Increase

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<b>Provider</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Uplift %</b>
VAMW – 49 Greenlaw Avenue	Gross Weekly Rate £314.78	Gross Weekly Rate £326.36	3.68% Increase
VAMW – 59 Greenlaw Avenue	Gross Weekly Rate £314.78	Gross Weekly Rate £326.36	3.68% Increase
VAMW – Greenlaw House	Gross Weekly Rate £651.40	Gross Weekly Rate £673.27	3.36% Increase
Heatherpark House, Coulter Estates	Gross Weekly Rate £486.01	Gross Weekly Rate £526.69	8.37% Increase *
Alzheimer Scotland – Carers Liaison Service	Annual Value £27,500	Annual Value £28,325	3.00% Increase
Alzheimer Scotland – Motherwell Day Care	Annual Value £23,729	Annual Value £23,729	0% No Increase
Alzheimer Scotland – Motherwell Home Care	Annual Value £15,570	Annual Value £15,570	0% No Increase
Alzheimer Scotland – Bellshill Day Care	Annual Value £129,110	Annual Value £129,110	0% No Increase

\* Heatherpark House, Coulter Estates are a small care home providing a service for a specialised group of people, uplift awarded reflects increase in Nursing Home funding from Scottish Executive

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<b>Provider</b>	<b>Current Rate</b>		<b>Proposed Rate</b>		<b>Uplift %</b>
Alzheimer Scotland – Bellshill Home Care	Annual Value	£28,298	Annual Value	£28,298	0% No Increase
Alzheimer Scotland – Wishaw Day Care	Annual Value	£72,288	Annual Value	£72,288	0% No Increase
Alzheimer Scotland – Wishaw Home Care	Annual Value	£19,681	Annual Value	£19,681	0% No Increase
Alzheimer Scotland – Shotts Home Care	Annual Value	£17,587	Annual Value	£17,587	0% No Increase
Alzheimer Scotland – Memory Clinic	Annual Value	£50,000	Annual Value	£50,000	0% No Increase
Alzheimer Scotland – Resource Centre	Annual Value	£43,892	Annual Value	£43,892	0% No Increase
BANCEP – Bonkle Day Care	Annual Value	£119,561	Annual Value	£119,561	0% No Increase