

To: BELLSHILL LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME
From: HEAD OF PLANNING & REGENERATION		
Date: 2nd APRIL 2015	Ref: SL/MC	

1. Purpose of Report

- 1.1 This report is to update the Local Area Partnership on progress with the Local Development Programme for 2014/15. The report also includes approved projects for 2015/16.

2. Background

- 2.1 The Partnership will recall at the Local Area Partnership meeting held in October 2013 that a list of projects was approved for progression over the financial year 2014/15 and subsequently additional projects were added to the programme in April 2014. Furthermore, the Local Area Partnership approved the 2015/16 programme in January 2015.

3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme, projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:
- Be linked to the work of the Local Area Teams
 - Be publicly visible and accessible
 - Come from community groups or individuals
 - Improve community safety
 - Benefit a large number of people
 - Improve the appearance of an area
 - Maximise the use of alternative sources of funding

4. Projects 2014/15 & 2015/16

- 4.1 Progress and changes to the 2014/15 programme is shown at **Appendix 1**. The 2015/16 programme is shown at **Appendix 2**. A holding list for the 2015/16 Programme is shown at **Appendix 3**

5. Corporate Considerations

- 5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

6. Recommendations

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with and changes to the 2014/15 programme (Appendix 1)
- (ii) progress with the 2015/16 programme (Appendix 2)
- (iii) approve the changes to the holding list (Appendix 3)
- (iv) that further progress on the current and proposed projects will be reported to future meetings of the LAP.

Shirley Linton

Shirley Linton
Head of Planning and Regeneration

Local Government Access to Information Act: for further information about this report, please contact Matt Costello on (01698) 302707

2nd April 2015

Bellshill & District Local Development Programme 2014/15

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Bellshill Mary Rae's Well	14/15 B01	£5,000	Environmental Improvements	Project Complete
Bellshill Arcadia St	14/15 B02	£3,000	Additional fencing and environmental improvements	Project Complete
Bellshill Broomhill Cres	14/15 B04	£17,500	Additional Parking provision	Project complete
Birkenshaw – area at rear of sports barn	14/15 B06	£45,000	Provision of Allotments	Project in design stage
Bellshill War memorial	14/15 B07	£10,000	Improvements to site including cleaning of memorial and enhancements to surrounding area	Project Complete
Viewpark Sycamore Ave	14/15 B09	£15,000	Additional Parking provision	Project complete
Viewpark Kew Gardens	14/15/B11	£36,500	Additional Parking provision	Project Complete
Bellshill Shirrel Ave	14/15/B12	£10,000	Additional lighting in area to address community safety issues	Worked ordered though Amey for delivery by end March 2015
Birkenshaw Play Area	14/15 B16	£15,000	Improved play area	Work programmed for March 2015
Second St Birkenshaw Parking	14/15 B18	£33,000	Improved parking provision	Project at tendering stage. Increase in budget to utilise underspends, seeking approval.
Tannochside – Hamilton View/Spindlehow Rd	14/15 B20	£10,000	Contribution to play area fencing	Project complete
Viewpark Gardens	14/15 B21	£22,000	Contribution to security and fencing improvements	Work programmed for March 2015. Budget reduced to £22,000
Bellshill Boys club site	14/15 B22	£3,000	Improvement to parking area.	Project Complete
Scott Place Bellshill	14/15 B24	£5,000	Additional Lighting	Worked ordered though Amey for delivery before March 2015
Area at Lawmuir Primary School Footfield Rd Bellshill	14/15 B25	£8,500	Road Safety improvements	Project complete.

Main St Bellshill – Lane to Tesco area	14/15 B26	£3,000	Relocation of seating in area to address community safety issues	Project complete
Joe McKay Centre area Bellshill	14/15 B27	£10,000	Improved looped path area	Project Complete
Liberty Rd/Babylon Rd Bellshill	14/15 B28	£18,000	Parking improvements	Project in design stage
Caledonian Rd to Nobles Rd Path Bellshill	14/15 B29	£15,000	Path improvements	Work programmed for March 2015
Windsor Park Holytown	14/15 B30	£35,000	Wheeled sports facility	Approved for delivery in 2015/16
Holytown war memorial	14/15 B31	£5,000	Bollards or similar to prevent wheeled sport activity at site	Work complete
Grassed Area between Masterparts and Aldis Bellshill	14/15 B32	£7,500	Environmental Improvements	Project complete
Main St Mossend link to Johnstone St	14/15 B33	£5,000	Additional fencing and environmental improvements	Project Complete
Hope St Ash Park Bellshill	14/15 B35	£30,000	Improvements to site	Discussions ongoing with community group and parent council
Area at Holytown Train Station	14/15 B36	£15,000	Parking provision	Project in design stage
Wheelie Bin fire reduction initiative	14/15 B37	£10,000	Work with CL&D and youth group and provide community benefit	Project agreed, update report to be submitted to LAP
Festive Campaign	14/15 B38	£5,000	Contribution to LAP wide partnership campaign	Complete
Wheelie bin security initiative	14/15 B39	£2,500	Contribution to provide chains and padlocks in hot spot areas	Work ongoing with Community Safety partners re this project. Padlocks etc now available.
Nairn Ave Bellshill	14/15 B40	£17,000	Additional car parking in area	Project Complete
Clyde Drive Area	14/15 B41	£13,500	Improvements to bin areas to address community safety. Contribution to project through Estate Based Initiative	Project in Design Stage

Kirklee Rd Bellshill	14/15 B42	£13,500	Environmental/Play area improvements to area. Contribution to project through Estate Based Initiative	Project for delivery in March 2015
Ramsay Wynd Bellshill	14/15 B43	£17,500	Additional Parking provision	Project at design stage
James Dempsey Way	13/14 B07	£3,800	Additional CCTV in area	Project Complete
St Andrew's Skatepark Bellshill	13/14 B10	£7,700	Additional drainage and ground works required at site	Project Complete
Viewpark Fallside VIP	14/15 B44	£3,500	Contribution to 3 rd Party funding application	Application approved
Total Budget 2014/15		£476,000		

Bellshill & District Local Development Programme 2015/16

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Area adjacent to Burnhead St Viewpark	15/16 B01	£12,000	Additional parking areas	Project Approved
Quarry St New Stevenson	15/16B02	£12,000	Car parking bays to improve road safety – between 90 and 112	Project Approved
Funding to support EBI Projects	15/16 B03	£10,000	Additional funding to deliver EBI projects in conjunction with Housing Services	Project Approved
North Rd Underpass	15/16 B04	£15,000	Environmental Improvements at site	Project Approved
Viewpark Juniper Rd Play Area	15/16 B05	£15,000	Improved Play Facilities	Project Approved
Viewpark Allotments Phase 2	15/16 B06	£7,500	Provision of allotments	Project Approved
Area adjacent to Fallside Centre Viewpark	15/16 B07	£12,000	Additional parking provision	Project Approved
Old Mine area Viewpark	15/16 B08	£4,500	Environmental work to improve security	Project Approved
Windsor Park Holytown	15/16 B09	£10,000	Additional funding for skate park	Project Approved
Orbiston Dr Bellshill	15/16 B10	£12,500	Car parking bays to improve road safety	Project Approved
Hope St Pitch Mossend	15/16 B11	£10,000	Contribution to new pitch in conjunction with local schools	Project Approved
Bellshill Shirrel Ave area	15/16 B12	£7,500	Additional Fencing	Project Approved
Seasonal Campaigns	15/16 B13	£5,000	Community Safety projects in all areas	Project Approved
Bellshill West End Drive	15/16 B14	£26,000	Additional parking and signage projects in conjunction with EBI	Seeking Approval
Total Budget – 2015/2016		£159,000		

Appendix 3**Bellshill & District Local Development Programme – Holding List 2015/16**

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Spindlehowe Rd Viewpark	15/16 B15	£10,000	Creation of dog walking area	Approved
Braehead Drive Bellshill	15/16 B16	£15,000	Improved play facilities	Approved
Birkenshaw Park	15/16 B17	£7,500	Creation of dog walking area	Approved
Birkenshaw Play Area	15/16 B18	£10,000	Additional funding for play area	Approved
Appleyard Court, Bellshill	15/16 B19	£7,500	Environmental Improvements in area	Seeking Approval