

REPORT

To: CORPORATE SERVICES COMMITTEE	Subject: CIVIC CENTRE, MOTHERWELL	
From: HEAD OF CENTRAL SERVICES		
Date: 23 July 2009	Ref: JAF/AC	

1. Purpose of Report

1.1 This report is intended to advise and update the Committee in respect of the approved capital programme to upgrade and refurbish the Civic Centre, Motherwell.

2. Background

2.1 The Corporate Services Committee, at its meetings on 30 October 2008 and 8 January 2009, approved reports by the Head of Design Services on the outcome of two tendering procedure for (1) the re-roofing of the Civic Centre and (2) the rewiring and heating of the 2nd and 3rd floor of the 7-storey block and the 1st floor of the 3-storey block of the Civic Centre and associated works. Respectively, tenders in the sum of £625,604 submitted by Miller Roofing Limited, Clydebank, and in the sum of £2,108,384 submitted by Morris & Spottiswood Limited, Glasgow were accepted.

2.2 Miller Roofing Limited started on site on 5 January 2009 and their work is now completed. Morris & Spottiswood started on site on 2 February 2009 and, given the nature of the internal works involved and the location of the offices within the Civic Centre, a programme was established to carry out the work in phases. Phase 1 was the decant of the 2nd and 3rd floor office accommodation of the 7-storey block and this work is progressing in line with the programme of works for completion by mid-August 2009. Phase 2 - the 1st floor corridor of the 3-storey block - is planned to start at the beginning of September 2009. The estimated date for the completion of these phased works is January 2010 in line with the approved programme of works.

2.3 The capital programme for the financial years 2008/09, 2009/10 and 2010/11 has an annual provision to support the cost of the proposed works.

3. Considerations

3.1 There remains to be completed a refurbishment of the ground floor, other than the Registration Office, and the Finance Wing. The estimated cost of the proposed works is £1.25m.

3.2 Given that the anticipated costs of the proposed works along with the costs of the present rewiring and heating contract with the present contractor can be met from within the current capital allocation and given the satisfactory performance of the contractor on site, in consultation with the Convener, the Head of Design Services has been authorised to proceed with the preparation of Bills of Quantities and to enter into negotiation with the present contractor and to obtain building warrant.



4. Recommendations

4.1 It is recommended that the Committee note the position and homologate the actions taken.

J. Fleming

Head of Central Services

Members seeking further information on the contents of this report should contact John Fleming, Head of Central Services on Extension 2228.