

**NORTH LANARKSHIRE COUNCIL
REPORT**

To: ENVIRONMENTAL SERVICES COMMITTEE		Subject: DISPOSAL/RECYCLING OF INERT RUBBLE WASTE FROM THE COUNCIL'S HWRC SITES
From: ACTING EXECUTIVE DIRECTOR OF REGENERATION & ENVIRONMENTAL SERVICES		
Date: 26 April 2016	Ref: KW/AMack/KT	

1 Purpose of the Report

- 1.1. To seek approval to secure a term contract of 3 years duration for the disposal/recycling facilities for inert rubble waste.

2. Background

- 2.1. North Lanarkshire Council operate 7 household waste recycling centres, (HWRC), throughout the local authority area. These sites are capable of accepting a variety of segregated waste streams including green garden waste materials, scrap metal, inert rubble waste and general household waste. Due to a number of factors, primarily the Council's introduction of a charging policy assigned to its special uplift service, this has resulted in a noticeable increase in the quantities of wastes being deposited at the HWRC sites. Consequently, these increases in waste have resulted in disposal/recycling costs reaching procurement tender levels including that of inert rubble waste.
- 2.2. The inert rubble waste is collected at the HWRC sites in 35 cubic yard open top containers. The estimated tonnage is in the region of 5000 tonnes annually.
- 2.3. In previous years, the annual cost to dispose/recycle this waste stream was consistently well below the £50,000 threshold. However, due to changes in the market conditions and increased quality acceptance measures, the market price has increased significantly in the past 18 months.
- 2.4. A previous quick quote exercise undertaken in 2014, awarded a contract to the successful bidders, Messrs Patersons of Greenoakhill Ltd. The cost per tonne to the Council for disposing of this waste was £10 per tonne, during the contract period 15 December 2014 to 14 December 2015. The actual value of this 1 year contract totalled £46,663.00.

3. Proposals/Considerations

- 3.1. The original contract was for one year duration, with no option to extend.
- 3.2. As an interim arrangement, Waste Management Services have arranged a contract through a quick quote process on Public Contracts Scotland Portal. This contract will have a maximum term of 8 months, or a maximum tonnage of 3000 tonnes or a maximum value of £30,000. The Council have reserved the right to end this contract when any one of these values have been reached. This flexibility will allow Waste Management Services time to plan and prepare tender documents for a further 3 year contract with options to extend for the disposal of inert rubble waste.

4. Corporate Considerations

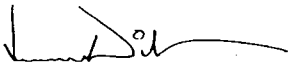
- 4.1. Analysis shows the anticipated costs of awarding a six to eight months contract would cost in the region of £25,000 to £30,000; and a 3 year contract would be in the region of £150,000.
- 4.2. The table below details a period of six months charges to North Lanarkshire Council from Patersons of Greenoakhill Ltd, for the disposal/recycling of inert rubble waste.

Name of Company	Month	Total Costs
Patersons of Greenoakhill Ltd	July 2015	£5,793.90
Patersons of Greenoakhill Ltd	August 2015	£4,051.20
Patersons of Greenoakhill Ltd	September 2015	£4,977.20
Patersons of Greenoakhill Ltd	October 2015	£3,953.20
Patersons of Greenoakhill Ltd	November 2015	£2,628.30
Patersons of Greenoakhill Ltd	December 2015	£1,786.60
TOTAL AMOUNT		£23,190.40

- 4.3. Based on the above figures, the costs associated with an interim 8 month contract will be met from the existing Waste Management revenue account.

5. Recommendations

- 5.1. The Committee are asked to note the decision taken by the Acting Executive Director of Regeneration and Environmental Services and the Convener of the Environmental Services Committee, to arrange an interim contract for up to a period of 8 months.
- 5.2. That Committee approves the commencement of the tendering process for a minimum 3 year contract for the disposal of inert rubble waste.



Kenneth Wilson
Acting Executive Director of Regeneration & Environmental Services

Local Government Access to Information Act: for further information about this report please contact Kerry Tierney, Waste Management Services on 01698 504080.