

To: COATBRIDGE LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME
From: HEAD OF PLANNING & REGENERATION		
Date: 24 th August 2016	Ref: PN/MB	

1. Purpose of Report

1.1 This report is to update the Local Area Partnership on progress with the Local Development Programme for 2014/15 and 2015/16 also the Estate Based Initiatives for 2015/16. The report also updates projects approved within the 2016/17 programme.

2. Background

2.1 The Partnership will recall at the Local Area Partnership meeting held in October 2013 that a list of projects was approved for progression over the financial year 2014/15 and subsequently additional projects were added to the programme in April 2014. Furthermore, the Local Area Partnership approved the 2015/16 programme in January 2015 and the 2016/17 programme in January 2016.

3. Criteria for Local Development Programme

3.1 To be eligible for inclusion in the Local Development Programme, projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:

- Be linked to the work of the Local Area Teams
- Be publicly visible and accessible
- Come from community groups or individuals
- Improve community safety
- Benefit a large number of people
- Improve the appearance of an area
- Maximise the use of alternative sources of funding

4. Projects progress

4.1 Progress with the 2014/15 programme is shown at **Appendix 1**. Progress with 2015/16 programme is shown at **Appendix 2**. Estate Based Initiatives 2015/16 are shown at **Appendix 3** and the approved 2016/17 Local Development Programme at **Appendix 4**.

5. Corporate Considerations

- 5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

6. Recommendations

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with the remaining 2014/15 programme and the total budget (Appendix 1)
- (ii) progress with the 2015/16 programme (Appendix 2)
- (iii) progress with the Estate Based Initiative projects 2015/16 (Appendix 3)
- (iv) proposals for the 2016/17 programme (Appendix 4)
- (v) that further progress on the current and proposed projects will be reported to future meetings of the LAP.



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Senior Regeneration Manager

Local Government Access to Information Act: for further information about this report, please contact Michele Battersby, Local Regeneration Manager, on (01698) 520507

Coatbridge Local Development Programme 2014/15

Site and Address	Project Ref/No.	Indicative Cost	Description	Status
West End Park	14/15C5	£10,000	Install of one large piece of equipment for Under 12s	Complete
Townhead Play Development	14/15C7	£51,000	Contribution to play development site.	Project delay - Ex-gambian Deal being process.
Blackness/Balvenie/Hermitage. Previously Hagmill Road	14/15C10	£40,000	Traffic Calming	Complete
Safe Walk Ways Project	14/15C17	£15,000	Green space - Accessible for health improvement.	Complete
Drumpellier Park	14/15C18	£41,500	Environmental Improvements. Reduce by £1,000	Funding approved and paid to 7 Lochs Project
Hagmill Road Football Park	14/15C20	£1,000	Feasibility for park improvement.	Design complete. A8 work in situ.
Bargeddie Queens Crescent Community Safety	14/15C24	£2,000	Deployable Camera agreed for Bargeddie	Complete
Total Budget remaining 2014/15		£160,500		

Coatbridge Local Development Programme 2015/16

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Dunbeth Park	15/16 C01	£62,000	Contribution to upgrade play area	Complete
Glenboig The Oval	15/16 C02	£20,000	Develop car parking	Complete
Summerlee Street	15/16 C03	£25,000	Improve pathway and visual appearance	Complete
Seasonal Campaign	15/16 C04	£5,000	Community Safety Projects in all areas Allocation to "Better late than dead on time" and Community Safety Calendar. Wheelie bin chains purchased.	Complete
Townhead Rear of Leven Road Shops	15/16 C05	£10,000	Remove overgrowth and replace with maintenance free surface	In design
Coatbridge Indoor Bowling Club	15/16 C06	£3,000	Contribution to lever in external funding. Subject to the organisation securing funding.	Complete
Shawhead Traffic Calming Phase 2	15/16 C07	£40,000	Phase 2 of traffic calming.	Complete
Old Monkland Cemetery.	15/16 C08	£3,000	Safety improvements at lower entrance to prevent antisocial behaviour. Reduce by £2k	Complete
Total Budget 2015/16		£168,000		

Estate Based Initiatives 2015/16

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Ward 6 Glenboig	15/16C09	£5,000	Creation of off-street parking. Match funding for project 15/16 C02	Complete
Ward 9 Langloan	15/16C10	£12,000	Environmental works to complete the upgrade of backcourts	Complete
Ward 10 Cumbrae Crescent	15/16C11	£13,000	Environmental works to complete the upgrade of backcourts	Complete
Total		£30,000		

Coatbridge Local Development Programme 2016/17

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Lomond Road (near 19)	16/17C01	£15,000	Widen pavement and install parking bays	Seeking approval to reduce to £15K
Renfrew Street	16/17C02	£7,500	Environmental improvement to lanes at right side of shops.	Seeking approval to reduce by £2,500
Elgin Place	16/17C03	£15,000	Parking bays	Seeking approval to increase by £5k
Whifflet park	16/17C04	£20,000	Basketball/Netball court contribution and subject to securing external funding.	Approved
Dunnottar Ave	16/17C05	£25,000	Phase 3. Traffic calming	In design
Drumpellier Park	16/17C06	£25,000	Contribution towards traditional play equipment	Approved. Project links to 7 Lochs Project.
Russell Colt Street	16/17C07	£0	Parking improvements	Seeking approval to cancel project – not on NLC Land
Seasonal Safety Campaign	16/17C08	£5,000	Various community safety promotions	Approved
New Tesco at Old Monkland.	16/17C09	£5,000	Improved signage for parking issues	Approved
Mitchell Street/Ramsay Place	16/17C10	£15,000	Creation of laybys	Seeking approval to increase by £5k
Glenboig Primary Schools	16/17C11	£0	Parking improvements	Seeking approval to cancel project. Not feasible with this budget
CARS project	16/17C12	£0	Contribution to pump prime Town Centre improvements via CARS	Project removed
Hermitage Crescent	16/17C13	£8,000	Contribution to extensive wall repairs	In design
West End Park Parkour damage	16/17C14	£25,000	£25k contribution to repair fire damage	Seeking Approval
West End Park CCTV	16/17C15	£2,500	Install deployable CCTV to combat ASB	Seeking Approval
Total Budget 2016/17		£168,000		