

To: BELLSHILL LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME
From: HEAD OF PLANNING & REGENERATION		
Date: 25 th August 2016	PN/MC	

1. Purpose of Report

1.1 This report is to update the Local Area Partnership on progress with the Local Development Programme for 2014/15 and 2015/16. The report also includes details of projects approved for 2016/17 along with details of a holding list for additional projects.

2. Background

2.1.1 The Partnership will recall at the Local Area Partnership meeting held in January 2016 that a list of projects was approved for progression over the financial year 2016/17 and subsequently additional projects were added to the programme through the holding list.

3. Criteria for Local Development Programme

3.1 To be eligible for inclusion in the Local Development Programme, projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:

- Be linked to the work of the Local Area Teams
- Be publicly visible and accessible
- Come from community groups or individuals
- Improve community safety
- Benefit a large number of people
- Improve the appearance of an area
- Maximise the use of alternative sources of funding

4. Projects 2015/16 and 2016/17

4.1 Updates on Project for 2014/15 are shown in **Appendix 1**. Progress and changes to the 2015/16 programme is shown at **Appendix 2**. The 2016/17 programme with proposed changes is shown at **Appendix 3**. A holding list with proposed changes for the 2016/17 Programme is shown at **Appendix 4**.

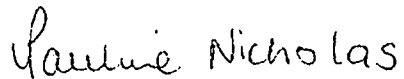
5. Corporate Considerations

5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

6. Recommendations

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with 2014/15 programme (Appendix 1)
- (ii) progress with changes to the 2015/16 programme (Appendix 2)
- (iii) progress with changes to the 2016/17 programme (Appendix 3)
- (iv) projects contained within the holding list (Appendix 4)
- (v) that further progress on the current and proposed projects will be reported to future meetings of the LAP.



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Senior Regeneration Manager

Local Government Access to Information Act: for further information about this report, please contact Matt Costello on (01698) 520508

Bellshill & District Local Development Programme 2014/15

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Hope St Ash Park Bellshill	14/15 B35	£30,000	Improvements to site	Work progressing, Phase 1 complete, Phase to due for completion by end October 2016
Total Budget remaining 2014/15		£30,000		

Bellshill & District Local Development Programme 2015/16

Site and Address	Project Ref/No.	Indicative Cost	Description	Status
Area adjacent to Burnhead St Viewpark	15/16 B01	£0	Additional parking areas	Project cancelled after Local consultation
90 – 112 Quarry St New Stevenson	15/16B02	£0	Car parking bays to improve road safety – between 90 and 112	Project cancelled due to technical difficulties resulting in uneconomic costs.
Funding to support EBI Projects	15/16 B03	£10,000	Additional funding to deliver EBI projects in conjunction with Housing Services	Approved
North Rd Underpass	15/16 B04	£7,000	Environmental Improvements at site	Project Complete and under budget. Funding re-allocated
Viewpark Juniper Rd Play Area	15/16 B05	£15,000	Improved Play Facilities	Installation complete
Viewpark Allotments Phase 2	15/16 B06	£7,500	Provision of allotments	Project complete
Area adjacent to Fallside Centre Viewpark	15/16 B07	£12,000	Additional parking provision	Work complete
Old Mine area Viewpark	15/16 B08	£4,500	Environmental work to improve security	Complete
Windsor Park Holytown	15/16 B09	£10,000	Additional funding for skate park	Work Complete
Orbiston Dr Bellshill	15/16 B10	£12,500	Car parking bays to improve road safety	Project cancelled due to technical reasons
Hope St Pitch Mossend	15/16 B11	£10,000	Contribution to new pitch in conjunction with local schools	Works ongoing, phase 1 complete, Phase 2 due for completion by October 2016
Bellshill Shirrel Ave area	15/16 B12	£7,500	Additional Fencing	Project cancelled, budget reallocated to holding list projects
Seasonal Campaigns	15/16 B13	£5,000	Community Safety projects in all areas	Projects approved
Bellshill West End Drive	15/16 B14	£26,000	Additional parking projects in conjunction with EBI	Project complete
Bellshill Rockburn Park	15/16 B20/B23	£23,500	Additional fencing at park	Project complete
Total Budget – 2015/2016		£150,500		

Bellshill & District Local Development Programme 2016/17

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Spindlehowe Rd Area Viewpark	16/17 B01	£7,500	Environmental Improvements	Project in design
Birkenshaw Park	16/17 B02	£17,500	Funding to support community group activity including creation of dog walking area	Approved
Birkenshaw Play Area	16/17 B03	£10,000	Additional funding for play area	Approved
Appleyard Court, Bellshill	16/17 B04	£5,000	Environmental Improvements in area	Project in design
Holytown Dornoch Rd	16/17 B05	£15,000	Additional Parking in area	Project out to tender
Bellshill Rockburn Cres	16/17 B06	£10,000	Improved off road parking in area	Project complete
Bellshill Archibald Pl	16/17 B07	£7,000	Environmental Improvements and fencing	Project in design
Bellshill Murdoch Sq	16/17 B08	£0	Removal of stone area to create additional parking spaces	Project cancelled due to costs of project
Bellshill Clay Cres	16/17 B09	£0	Creation of new path to play area	Approved – work complete in March 2016
Bellshill Diamond St	16/17 B10	£0	Additional parking in area at junction with Sacred Heart Church	Project cancelled due to unsuitability of land in area
Mossend Primary Additional Parking	16/17 B11	£0	Additional parking in area at school	Project cancelled due to lack of additional funding to support LDP
Holytown Entrance Feature	16/17 B12	£17,500	Creation of entrance feature in conjunction with local community	Project in design
Laburnum Rd Viewpark	16/17 B13	£12,500	Additional off road parking to improve road safety	Project in design
Funding to support EBI Projects	16/17 B14	£5,000	Additional funding for projects	Approved
Funding to support seasonal campaigns	16/17 B15	£5,000	Funding to support partnership activity	Approved
Projects funded	16/17 B16	£26,000	Projects delivered in	Seeking Approval

through EBI – Clyde Dr/Clydesdale Rd			conjunction with EBI. Additional parking and environmental improvements	
Bellshill – Joe McKay Centre	16/17 B17	£7,000	Project to improve fencing in area. Project upgraded from holding list	Project complete
Locket Yett and surrounding area	16/17 B18	£8,000	Additional Fencing in area to close access route and improve community safety. Project upgraded from holding list	Project in design
Viewpark Family Centre	16/17 B19	£10,000	Funding to support initiatives at Centre. Project upgraded from holding list	External Application issued
Quarry St New Stevenston	16/17 B20	£3,000	Funding to support CCTV in area. Project upgraded from holding list	Project in design
Telford St Bellshill	16/17 B21	£12,000	Additional off road parking in area	Project in design
Total Budget – 2016/17		£178,000		

Appendix 4

Bellshill & District Local Development Programme – Holding List 2016/17

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Braehead Drive Bellshill		£15,000	Improved play facilities	Approved
Burnside Ave/Holm Gardens		£5,000	Additional lighting to improve community safety	Project cancelled as land not adopted by NLC
Viewpark Allotments		£10,000	Additional funding to support development	Project cancelled as project complete utilising other funding
Bellshill academy		£5,000	Funding to support school group to provide community sensory garden	Approved
Elmbank Avenue Viewpark		£12,000	Additional off-street parking	Approved
Viewpark – Easterwood Cres		£12,000	Additional off road parking in area	Seeking Approval
Viewpark Thorniewood Woods area		£15,000	Improvements to lanes in area	Seeking approval