

To: SCHOOLS & CENTRES 21 MEMBER OFFICER WORKING GROUP	Subject: SCHOOLS & CENTRES 21 INVESTMENT PROGRAMME – UPDATE ON CURRENT PROGRAMME OF WORKS
From: ASSISTANT CHIEF EXECUTIVE (EDUCATION, YOUTH AND COMMUNITIES)	
Date: 10 th February 2017	
Ref: IB/JMcK/FF	

1. Introduction

1.1 The purpose of this report is to provide the Member/Officer Working Group with an update on current projects within the Schools & Centres 21 Programme. In addition the report provides brief commentary on the closing stages of financial close for the following projects:

- Cumbernauld Academy and Cumbernauld Theatre
- St Dominic's Primary School
- St Edward's and Tollbrae Primary School
- Primary School for an amalgamated Dunrobin and Petersburn Primary School

1.2 Finally the report provides a brief synopsis of the current position with the new build Forgewood Nursery.

2. Synopsis of the Current Position for each of the projects in the current SC21 Programme

2.1 The table below provides details of the current position as at 10th February 2017, on each of the projects within the current SC21 Programme:

Area	Sector	Schools & Centres 21 New Build Projects	Current Position
Wishaw	Secondary & Primary Ed.	Clyde Valley 3-18 campus for Clyde Valley High School and amalgamation of Castlehill & Overtown Primary Schools to form Orchard Primary School	All construction phases, with the exception of soft landscaping and the trim trail, are now complete and occupied by the High School and Primary School.
Cumbernauld	Secondary Ed.	Greenfaulds High School	1 st construction phase of High School building complete and occupied. 2 nd phase ongoing.
Cumbernauld	Secondary Ed.	Cumbernauld Academy & Cumbernauld Theatre	Planning approval obtained. Committee report for Financial close approval planned for March 2017.

Coatbridge	Primary Ed.	Primary schools shared campus for St Stephen's and an amalgamated Carnbroe & Sikeside Primary School	The Local Development Plan (LDP) was published for public consultation in the beginning of February 2017. An opportunity has been taken to review the LDP against all current projects and it is felt that a further review of the scope of this project should be carried out (eg) in relation to the size of the School.
Airdrie	Primary Ed.	St Dominic's Primary School	Planning committee Feb 2017. Report for Construction contract approval planned for March 2017.
Airdrie	Primary Ed.	Primary schools shared campus for St Edward's & Tollbrae Primary Schools	Planning approval obtained. Report for Construction contract approval planned for March 2017.
Airdrie	Primary Ed.	Primary school for an amalgamated Dunrobin & Petersburn Primary School	Planning approval obtained. Report for Construction contract approval planned for March 2017.
Motherwell	Nursery Expansion	New Build Forgewood Nursery	Mini design procurement commencing.

3. Way Forward

3.1 From the above table it can be seen that the current phase of SC21 has an extensive programme. Two significant projects, Clyde Valley 3-18 Campus and Greenfaulds High School are close to completion with the official school openings being held on 27th October 2016 and 9th February 2017 respectively.

3.2 The following projects are approaching the final stages for contract/financial close:

- Cumbernauld Academy and Cumbernauld Theatre
- St Dominic's Primary School
- Primary School shared campus for St Edward's and Tollbrae Primary School
- Primary School for an amalgamated Dunrobin and Petersburn Primary School

The intention is that reports will be presented to the Policy & Resources Committee on 16th March 2017 to seek authority to conclude financial close for each of these projects.

3.3 Finally, the new build Forgewood Nursery which was approved as a project following a period of Public Consultation at the Education Committee on 23 August 2016 is out for procurement for the professional service appointment for the design. Given the value of the design contract, delegated authority will be sought to allow this to progress timeously.

4. Recommendation

4.1 The SC21 Member/Officer are requested to:

- (i) Note the current position for each of the projects within the current overall SC21 Programme.
- (ii) Remit the report to the Education Committee for information.

Isabelle Bord

Assistant Chief Executive (Education, Youth and Communities)