

# North Lanarkshire Council

## Report

### Youth, Equalities and Empowerment Committee

approval  noting

Ref LMcM/MC

Date 29/04/19

### Local Development Programme

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#### Executive Summary

This report highlights the projects carried out across all localities over the course of 2018/19, encapsulated in a new video produced to showcase the projects that have been delivered. The video also highlights and demonstrates the capacity building and partnership working that has been developed to ensure the effective and wide-ranging impact of the Local Development Programme (LDP). The report also provides information on the criteria for projects and lists examples of projects delivered in localities.

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#### Recommendations

It is recommended that the Youth, Equalities and Empowerment Committee note the report and the video produced to showcase the projects delivered by the Local Development Programme.

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#### Supporting Documents

<b>The Plan for North Lanarkshire</b>	The local development programme supports the partnership work to deliver on the following ambition statements:-  Ambition 19: Improve engagement with communities and developing their capacity to help themselves; and  Ambition 20: Improve the involvement of communities in the decisions and development of services and supports that affect them.
<b>Appendix 1</b>	Details of all projects delivered through the Local Development programme in 2018/19
<b>Appendix 2</b>	Local Development Programme – Financial Allocation

## **1. Background**

### **1.1 Origin of Local Development Programme**

The LDP was introduced in 2008 and, to date, has invested around £7 million across our localities, through a range of projects, e.g., play areas, heritage projects, community entrance features, local parking improvements and environmental improvements. The LDP has facilitated exceptional partnership working with our community planning partners particularly Police Scotland and Scottish Fire and Rescue.

### **1.2 External Funding**

The LDP has also supported numerous community organisations as 3<sup>rd</sup> party funders to allow these groups to access external funding to deliver a variety of projects. To date the LDP has been utilised to access over £2 million in external funding from a variety of sources including; Big lottery, WREN, Environmental Key Fund, sportscotland, Virridor, Land Trust and Heritage Lottery Fund. Local communities play a pivotal role in project design and delivery. Work has also been undertaken with Tenant participation colleagues, which has proved highly beneficial in supporting the development of groups, some of whom have grown to undertake a wider role in community engagement to an award winning standard.

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## **2. Report**

### **2.1 Criteria for Local Development Programme**

To be eligible for inclusion in the Local Development Programme, projects must meet previously agreed criteria. The key criteria include the need for projects to:-

- be linked to the work of the Local Area Teams;
- be publicly visible and accessible;
- come from community groups or individual;
- improve community safety;
- benefit a large number of people;
- improve the appearance of an area; and
- maximise the use of alternative sources of funding.

### **2.2 Project progress**

Collaborative working to deliver the projects is undertaken with a variety of council services including; Roads Design Projects Team, Land Management and Play Services with optimum levels of involvement from our local communities to ensure that effective consultation takes place and that projects are truly community led.

A significant number of projects have been undertaken (as set out in Appendix 1) which have involved local community groups, community councils and schools, for example; design of play and sports area projects, signage competitions, peer education led projects in relation to community safety, local heritage projects and community entrance features. This community involvement has determined not only the levels of success but also sustainability.

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### **3. Equality and Diversity**

#### **3.1 Fairer Scotland**

No issues identified.

#### **3.2 Equality Impact Assessment**

No issues identified.

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### **4. Implications**

#### **4.1 Financial Impact**

The LDP operates within an approved Council Capital Investment Funding allocation.

Funding allocated to the LDP is allocated to each Local Area Partnership area using a formula based 85% on population and 15% based on deprivation statistics for local areas. The budget for each locality based on this formula is set out in Appendix 2.

#### **4.2 HR/Policy/Legislative Impact**

There are no HR/Policy or legislative impacts.

#### **4.3 Environmental Impact**

Several of the projects will have a positive effect on the local environment, contributing to safer areas to play and addressing issues traffic congestion in specific areas whilst also enhancing local communities through entrance features and heritage projects.

#### **4.4 Risk Impact**

There are no significant financial risks related to this report.

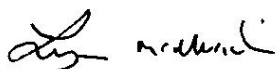
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### **5. Measures of success**

5.1 Projects delivered within agreed timescales taking into account all relevant factors and budgetary considerations.

5.2 Local communities involved in the development of project designs and delivery and are generally satisfied with the outcome.

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**Lizanne McMurrich**  
Head of Communities

## Airdrie Local Development Programme 2018/19

Site and Address	Indicative Cost	Description	Status
Glenmavis Entrance Feature	£25,000	Entrance Feature in Village	Complete
Argus Avenue Chapelhall	£25,000	Additional parking Bays	Complete
McKenna Drive Whinhall	£25,000	Additional Parking Bays	Complete
Armour Avenue Whinhall	£15,000	Environmental Improvements at grassed area	Complete
Calderbank Pavilion and Pitch area – Park Rd	£55,000	Additional phase of works at new pitch area	Complete
Whinhall Mining Memorial	£30,000	New memorial in whinhall to commemorate historic mining disaster	Complete
Centenary Ave/Park Boulevard	£30,000	Environmental Improvements and replacement lighting	Complete
Plays areas in locality	£50,000	Funding to support improvements of play areas	Complete
Plains – CCTV	£35,000	Funding to support additional CCTV	Complete
Plains Area	£30,000	Funding to support Plains Community Futures Group Initiatives	Complete
Petersburn, Airdrie	£25,000	Environmental Improvements to support local participatory budgeting initiative	Complete
Additional deployable CCTV Provision	£40,000	Improve community safety	Approved and some locations completed

Additional off street parking – Luig Airdrie (1-10)	£25,000	Improve road safety in area	Complete
Dunrobin Gardens Area Airdrie	£30,000	Path and access improvements also improved lighting	Complete
Victoria Cres Airdrie	£50,000	Additional off street parking	Complete
Airdrie Town Centre	£40,000	Environmental Improvements	Complete
Funding to support Year of Young People	£5,000	Funding to support youth group activities during Year of Young people	Complete
Rawyards Ave Airdrie (are across from 13-15)	£20,000	Creation of off street parking	Complete
Campsie Crescent Airdrie	£20,000	Creation of off street parking	Complete
Area at Airdrie Sports Centre	£60,000	Creation of outdoor gym facility	Complete May 2019
Greengairs entrance feature and mining memorial	£10,000	Increased funding for project	Complete
Brownsburn Core Path	£12,000	Improvements to popular core path	Complete
Upperton MUGA Facility	£13,000	Funding to support community group external funding application for provision of MUGA facility. LDP funding application to be considered	Complete
New sports facility Calderbank	£40,000	Outdoor Gym facility	Complete

**Bellshill & District Local Development Programme – 2018/19**

<b>Site and Address</b>	<b>Indicative Cost</b>	<b>Description</b>	<b>Status</b>
Area at Liberty Rd Bellshill (adjacent to 12 and 78)	£25,000	Additional off street parking	Complete
Burnhead St Viewpark (35-41 area)	£15,000	Additional off street parking	Complete
Forres Cres at Hattonrigg Rd Bellshill	£15,000	Additional off street parking	Complete
Rear of Harvey Way Bellshill	£15,000	Additional off street parking, removal of stones area	Complete
Naismith Walk Bellshill	£15,000	Additional off street parking, removal of stones area	Complete
Ella Gardens Bellshill	£15,000	Expansion of turning circle	Complete
Bellshill Youth Forum	£6,000	Funding to support LGBT local projects with youth group	Complete
Community Road Bellshill (area adjacent to 104-110)	£20,000	Additional off street parking	Complete
MUGA at Keir Hardie Drive	£25,000	Contribution to project	Complete
Thorndean Ave Bellshill	£20,000	Additional off road parking	Complete
Viewpark Allotments Group	£5,000	Funding to support project at allotment site	Complete
Kew Gardens Sheltered Housing	£20,000	Additional off road parking	Complete
Bellshill Academy Sensory Garden	£8,000	Funding to support project	Complete

Funding to support Year of Young People	£5,000	Funding to support activities of youth groups during Year of Young People	Complete
Orbiston Dr Bellshill	£30,000	Improved off street parking	Complete
Liberty Rd Bellshill	£20,000	Extension to existing parking facility	Complete
Kirklee Allotments Group	£2,000	Funding to support community group	Complete
Bellshill YMCA	£7,000	Funding to support local group in community activities	Complete
Viewpark Glen Heritage Group	£5,000	Funding to support local community groups	Complete

## Coatbridge Local Development Programme – 2018/19

Site and Address	Indicative Cost	Description	Status
Additional Deployable CCTV	£60,000	Purchase of additional CCTV equipment	Complete
Lochview Rd Coatbridge	£30,000	Additional off street parking	Complete
Burleigh St Coatbridge	£20,000	Additional off street parking	Complete
Drumpellier Country Park	£70,000	Provision of picnic benches in open space and improvements to paths/access routes. Also additional car parking facilities. Contribution to 7 lochs projects	Complete
Funding to support Year of Young People	£5,000	Funding to support youth group activities in the Year of Young People	Complete
Crinan Cres Townhead	£20,000	Off Street Parking across from church	Complete
Dykehead Rd Bargeddie	£20,000	Additional off street parking	Complete
Campsie View Bargeddie	£15,000	Additional off street parking	Complete
Mitchell St (opposite 187-193)	£15,000	Additional off street parking	Complete
Abbey Walk Bargeddie	£15,000	Potential site for off street parking	Complete



**Cumbernauld & Kilsyth Local Development Programme – 2018/19**

<b>Site and Address</b>	<b>Indicative Cost</b>	<b>Description</b>	<b>Status</b>
CCTV allocation (Carbrain)	£45,000	To support additional CCTV work to improve community safety across the locality	Complete
Burngreen Park	£10,000	Work to improve access to cycle trail and trampoline facilities	Complete
Year of Young People	£5,000	Support for activity lined to the Year of Young People	Complete
Cumbernauld 10k	£10,000	Contribution to Cumbernauld 10k	Complete
Etive Crescent Parking	£36000	Provision of additional parking	Complete
Carbrain blaze football pitch	£145,000	To improve current facility into community facility and upgrade facilities adjacent to pitch at Carbrain Primary	Complete
Towpath upgrades Auchinstarry to Wyndford Project complete	£25,000	Contribution to project being led by Scottish Canals, total cost £354,250	Complete
Watch Us Grow	£7,000	Assistance to purchase equipment and capital improvements to assist with delivery of project	Complete

### Northern Corridor Local Development Programme – 2018/19

Site and address	Indicative cost	Description	Status
Additional CCTV allocation	£10,000	allocated to ensuring sufficient CCTV at Glenmanor	Complete
Community Planters in Muirhead	£1000	Replace 3 community planters in Muirhead	Complete
Improve area adjacent to Stepps war memorial	£5,000	Environmental improvements to area near War Memorial	Complete
Glenboig environmental improvements	£15,000	<ul style="list-style-type: none"> <li>Replace entrance feature at Glenboig Village Park</li> </ul>	Complete
Glenboig 'Manshed'	£8,000	Installation of 'Manshed' in community allotment area at Glenboig	Complete
Year of young people	£5,000	Support for activity associated with the Year of Young People	Complete

### Motherwell Local Development Programme 2018 – 2019

Site and Address	Indicative Cost	Description	Status
Rain Garden Initiative	£5,000	Environmental education within schools	Complete
Craigneuk Pump Track CCTV	£5,000	Running costs	Complete
Year of young people 2018	£5,000	Funding to support Year of young people	Complete

**Wishaw & District Local Development Programme 2018 - 2019**

<b>Site and Address</b>	<b>Indicative Cost</b>	<b>Description</b>	<b>Status</b>
Murdostoun Gardens	£10,000	Additional car parking in area	Complete
Covenanter Rd Eastfield	£10,000	Additional car parking in area	Complete
Shand St Wishaw	£15,000	Additional car parking in area	Complete
Cleland – Gorsehall Street	£20,000	Additional parking	Complete
North Kilmeny Crescent	£25,000	Footpath & lighting	Complete
Rain Garden initiative	£5,000	Environmental education within schools	Complete

Appendix 2

Local Development Programme – Financial Allocation

<i>LDP 2019/20</i>	<i>Based on population at 85% - £2,550,000</i>	<i>Based on Deprivation at 15% - £450,000</i>	<i>Total Budget £3,000,000</i>
<b>Area</b>	<b>Population Funding</b>	<b>Deprivation Funding</b>	<b>Total Funding</b>
<b><i>North</i></b>			
Cumbernauld & Kilsyth	£484,500	£36,000	£520,500
Northern Corridor	£178,500	£4,500	£183,000
<b><i>Central</i></b>			
Airdrie	£433,500	£108,000	£546,500
Bellshill	£306,000	£63,000	£369,000
Coatbridge	£357,000	£90,000	£447,000
<b><i>South</i></b>			
Motherwell	£395,250	£94,500	£489,750
Wishaw	£395,250	£54,000	£449,250
<b>Total</b>	<b>£2,550,000</b>	<b>£450,000</b>	<b>£3,000,000</b>