

REPORT

SUBJECT:	Annual Performance Report 2018/19
TO:	Integration Joint Board
Lead Officer for Report:	Chief Accountable Officer
Author of Report:	Performance Manager
DATE:	4 June 2019

1. PURPOSE OF REPORT

1.1 This paper is coming to the Board:

For approval	<input checked="" type="checkbox"/>	For endorsement	<input type="checkbox"/>	To note	<input type="checkbox"/>
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1.2 The purpose of the report is to update the Board on the development of the Integration Authority's Annual Performance Report 2018/19.

2. ROUTE TO THE BOARD

2.1 This paper has been:

Prepared By: Performance Manager	Reviewed By: Interim Head of Planning, Performance & Quality Assurance	Endorsed By:
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3. RECOMMENDATIONS

3.1 The Board is asked to note the contents of the report and delegate authority to the Chief Accountable Officer to publish the annual report before the end of July 2019, subject to final approval by the Board at its meeting in August 2019.

4. BACKGROUND/SUMMARY OF KEY ISSUES

4.1 The Public Bodies (Joint Working) (Scotland) Act 2014 requires the Integration Authority to publish an Annual Performance Report, setting out an assessment of performance in planning and carrying out those functions for which it is responsible. The statutory deadline for publication of annual performance reports is 31 July 2019.

5. GUIDANCE AND CONTENT OF REPORT

5.1 Guidance on these Annual Performance Reports was produced by the Scottish Government in March 2016. There are a set of core elements that each integration authority is expected to contain within their annual performance reports: These include

- 5.2 National Health and Wellbeing Outcomes.
Performance must be assessed in the context of the arrangements set out in a Partnership's strategic commissioning plan and financial statement, and how the expenditure allocated in the financial statement have achieved, or contributed to achieving, the health and wellbeing outcomes.
- 5.3 Core integration indicators
A set of core integration indicators have been developed and partnerships are required to report against these in their Performance Reports. Data is to be included for both the year which the report covers, and the 5 preceding years, or for all previous reporting years, if this is less than 5 years. This requirement only relates to reporting years, the first of which was 2016/17. The 2018/19 report will therefore cover performance for 2016/17, 2017/18 and 2018/19.
- 5.4 Information Services Division (ISD) of NHS Scotland publish the data for the core integration indicators for all partnerships. The final outturn figures for 2018/19 will be shared with partnerships in draft form by mid June 2019, with finalised figures to be made available by September 2019.
- 5.5 Localities
As well as covering performance at Partnership level, the report will consider performance for each locality in North Lanarkshire, and how performance in localities contributes towards the performance of the Partnership as a whole. The annual reporting process links and draws upon the data and intelligence generated through the new Integrated Locality Review process.
- 5.6 Inspection of Services
The Regulations require the performance report to include details of any inspections carried out relating to the functions delegated to the Partnership, by any of the following scrutiny bodies, including joint inspections, in the course of the year:
- Healthcare Improvement Scotland
 - Social Care and Social Work Improvement Scotland (The Care Inspectorate)
 - Audit Scotland
 - Accounts Commission
 - Scottish Housing Regulator
- 5.7 There is discretion and flexibility in how the partnership wishes to develop the layout and additional content of its annual performance report and consideration should be given to ensuring performance reports are easy to access and easily understood by a wide audience. The report for 2018/19 will contain sections on (but not limited to) the following service developments and achievements which have been realised throughout the year:
- Making Life Easier (MLE)
 - Community Capacity Building & Carer Support
 - Home Support & Reablement
 - Integrated Rehabilitation Teams
 - Development of Discharge to Assess
 - Care Academy developments
 - Distress Brief Interventions (DBI)
 - CAMHS Deep Dive
 - Breastfeeding Developments
 - High Users of Emergency Departments Project
 - Service User & Carer Engagement
 - Rapid Rehousing Transition Plan
 - MSG Understanding Progress Under Integration Performance Update

5.8 The report will also include a range of case studies from across the partnership, detailing the experiences of individual service users and their families and their engagement with our staff and our services. There will also be a further section on award winners and nominations from across the partnership, highlighting some of the nationally and internationally recognised contributions from our staff in health and social care.

6. IMPLICATIONS

5.1 NATIONAL OUTCOMES
The Annual Performance Report will be structured in a way to outline progress of our actions and developments against each of the national outcomes.

5.2 ASSOCIATED MEASURE(S)
None

5.3 FINANCIAL
None

5.4 PEOPLE
None

5.5 INEQUALITIES
EQIA Completed:

Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
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6. BACKGROUND PAPERS
None

7. APPENDICES
None



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CHIEF ACCOUNTABLE OFFICER

Members seeking further information about any aspect of this report, please contact Graeme Cowan on telephone number 07946702861.