

North Lanarkshire Council

Report

Youth, Equalities and Empowerment Committee

approval noting

Ref LMcM/MC

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Local Development Programme

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Executive Summary

This report provides an update for the Youth, Equalities and Empowerment Committee on projects agreed in principle, at the Community Matters partnerships, held in May 2019, for recommendation for approval by the Council.

Projects are subject to a feasibility exercise and local consultation. Therefore approved projects will not necessarily be completed in 2019/20, and are also subject to budget availability. Some projects may not progress following financial assessment and local consultation.

The Advancing Participatory Democracy - Role of Community Matters (Locality Partnerships) Report (approved by the Policy and Strategy Committee in March 2019) set out the process which ensures that all proposed Local Development Programme projects are subject, initially, to in principle approval at Community Matters meetings, and then put forward for consideration by the Youth, Equalities and Empowerment Committee.

The report also provides an update on the Participatory Budgeting programme and the development of the online voting and consultation platform through the newly launched Community Matters Portal.

Recommendations

It is recommended that the Youth, Equalities and Empowerment Committee:-

- (1) approve the projects agreed in principle at Community Matters meetings held in May 2019 as outlined in Appendix 1;
- (2) note that progress of approved projects will be reported to future meetings of the Youth, Equalities and Empowerment Committee; and
- (3) agree to consider a report on Participatory Budgeting at its next meeting.

The Plan for North Lanarkshire

Priority All priorities

Ambition statement (20) Improve the involvement of communities in the decisions, and development of services and supports, that affect them

1. Background

- 1.1 The Youth, Equalities and Empowerment Committee has considered previous updates regarding the delivery of the Local Development Programme. The Policy and Strategy committee agreed, in March 2019, that all projects from 2019/20 onwards, recommended by Community Matters partnerships, should be subject to formal authorisation by the Youth, Equalities and Empowerment Committee before projects can proceed beyond the concept stage.
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2. Report

2.1 Criteria & Delivery Process for Local Development Programme

To be eligible for inclusion in the Local Development Programme, projects must meet previously agreed core criteria, for example, projects must:-

- be linked to the work of the Local Area Teams;
- be publicly visible and accessible;
- come from community groups or individuals;
- benefit a large number of people; and
- maximise the use of alternative sources of funding.

The projects referred to in this report are in addition to those projects previously approved at Community Matters partnership meetings which may already be progressing through delivery stages.

2.2 Participatory Budgeting

Participatory Budgeting (PB) is progressing through the launch and delivery stage in Motherwell and Wishaw. A proportion of the Local Development Programme budget has been earmarked for projects in each area. An overall sum of £500,000 has been allocated across the two areas. The arrangements were considered and agreed at the last round of Community Matters partnership meetings in June. Project ideas include; new and replacement play areas, environmental improvements, safe walking routes and local heritage projects. The launch and publicity campaign began at the end of July and the voting period will run from Monday 19th August to Friday 6th September. Local residents with a Motherwell and Wishaw & District post code will be eligible to vote. Each individual will have four votes and the minimum voting age will be 8 years of age. Voting results will be assessed in terms of the size of population resident in each settlement, ie, the relevant proportion of the population voting in outlying villages/towns will be compared to the bigger settlements as a percentage. This is of particular significance in the Wishaw area.

Local schools will be involved. People will be able to vote in a variety of ways. One method is through an online platform available as part of the new “Community Matters Portal” located on the Council’s website. The software is called CONSUL which is free and open source package utilised by 30 countries and 100 cities across the world. The system is supported by COSLA and Scottish Government as the national platform for delivery of PB and also has other features which will be used for community engagement purposes in the future. The North Lanarkshire PB site including project details may be viewed at <https://nla.communitychoices.scot/>.

To ensure optimum access to the process alternative voting methods will also be used including; placement of traditional ballot boxes at key locations, visits to sheltered housing complexes and attendance at organised events across the localities during the voting period. Once the voting period is closed the successful projects for each area will be progressed to the detailed design and contract stage.

On conclusion of the voting period, the process will be evaluated with a view rolling out Local Development Programme PB in the other localities across North Lanarkshire during the next financial year. Discussions are also about to take place about how PB methodology may be used to get communities involved in the decisions made about mainstream services. So called ‘Mainstream PB’ is the key to delivering on the Scottish Government/COSLA pledge to deliver 1% of the Council’s budgets using PB as a method of decision making.

3. Equality and Diversity

3.1 Fairer Scotland

No issues identified

3.2 Equality Impact Assessment

No issues identified

4. Implications

4.1 Financial Impact

Each of the projects listed in the Appendices would be supported through the £3m funding allocation in 2019/20 for the Local Development Programme, subject to deliverability within that financial envelope.

4.2 HR/Policy/Legislative Impact

There are no HR/Policy or legislative impacts

4.3 **Environmental Impact**

A number of the projects will have a positive effect on the environment, for example; contributing to safer areas to play and addressing issues traffic congestion in specific areas.

4.4 **Risk Impact**

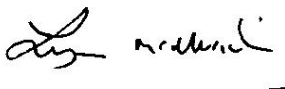
There are no significant financial risks which have been identified at this stage in the financial year, however this will continue to be closely monitored. Some projects may not proceed as a result of e.g., community consultation or site investigations and outstanding budgets will be re-allocated to other projects which will be reported to a future meeting of the Youth, Equalities and Empowerment Committee.

5. **Measures of success**

- 5.1 Projects delivered within agreed timescales taking into account all relevant factors and budgetary considerations and local consultation.
- 5.2 Local communities involved in the development of project designs and delivery and are generally satisfied with the outcome.
- 5.3 People in communities whose voices are seldom heard are engaged in putting forward/influencing projects within their community.

6. **Supporting documents**

- 6.1 Appendix 1 – Projects approved, in principle, at the 7 Community Matters (Locality Partnership) Meetings held in May 2019



Lizanne McMurrich
Head of Communities

Appendix 1

Airdrie - Local Development Programme approved in principle at Community Matters Meeting for Consideration by North Lanarkshire Council

Site and Address		Indicative Cost	Description	Status
CCTV Airdrie		£40,000	Additional CCTV in locality	Recommended for Approval
Plains – Jarvie Avenue		£10,000	Environmental Improvements	Recommended for Approval
South Commonhead Ave		£55,000	Improved play area	Recommended for Approval
Forrest St Airdrie		£10,000	Environmental Improvements	Recommended for Approval
Area at St Serf's School		£25,000	Environmental Improvements	Recommended for Approval
Area opposite St Andrew's school Airdrie		£20,000	Community outdoor learning area	Recommended for Approval
Chapelhall Play Area – Russell St		£15,000	Play area improvements	Recommended for Approval
Upperton		£10,000	Contribution to 3 rd Party funding for entrance feature	Recommended for Approval
Katherine Park Airdrie		£60,000	Consideration for sports provision at area	Recommended for Approval
Victoria Cres Airdrie		£30,000	Additional off road parking in area	Recommended for Approval
Monklands Estate Airdrie		£50,000	Additional Play area	Recommended for Approval
Whinhall Area		£40,000	Environmental Improvements	Recommended for Approval
Craigneuk/Petersburn		£30,000	Improvements to paths in areas	Recommended for Approval
Airdrie area		£30,000	Funding to support partnership working initiatives	Recommended for Approval
Monks Estate Airdrie		£20,000	Play area improvements	Recommended for Approval
Rydenmains Rd Glenmavis		£15,000	Additional off street parking in the area	Recommended for Approval

Bellshill & District Local Development Programme approved in principle at Community Matters Meeting for Consideration by North Lanarkshire Council

Site and Address		Indicative Cost	Description	Status
Project to honour local footballing personality		£15,000	Community led Project to deliver statue in honour of local personality	Recommended for Approval
Simpson Way Bellshill		£15,000	Improvement to parking layout	Recommended for Approval
Holytown area		£15,000	Path improvements at Christ the King area	Recommended for Approval
Viewpark – Old Edinburgh Rd		£20,000	Provision of new road crossing near church	Recommended for Approval
Thorndean Ave – Bellshill		£15,000	Additional off street parking	Recommended for Approval
Viewpark – Burnhead St at 25-31		£20,000	Additional off street parking	Recommended for Approval
Viewpark Burnhead St – adjacent to 58-60		£20,000	Additional off street parking	Recommended for Approval
Mossend – Hope St Area		£20,000	Environmental improvements	Recommended for Approval
Viewpark – Sycamore Avenue		£15,000	Extension to existing parking facility	Recommended for Approval
Viewpark – Lilac Cres		£15,000	Additional off road parking	Recommended for Approval
Bellshill Area		£30,000	Funding to support additional CCTV	Recommended for Approval
Bellshill Area		£30,000	Funding to support partnership working initiatives	Recommended for Approval
Hattonrigg Rd		£15,000	Extension to existing parking areas	Recommended for Approval

**Coatbridge Local Development Programme approved in principle at Community Matters Meeting
for Consideration by North Lanarkshire Council**

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Coatbridge - Additional CCTV		£45,000	Contribution to provision of additional CCTV across communities	Recommended for Approval
Coatbridge – Partnership initiatives		£30,000	Funding to support partnership initiatives	Recommended for Approval
Bargeddie		£30,000	Creation of external community space at safety zone	Recommended for Approval
Doune Terrace Coatbridge		£15,000	Additional off road parking	Recommended for Approval
Hermitage Cres Coatbridge		£15,000	Additional off road parking	Recommended for Approval
Kirkshaws Neighbourhood House Coatbridge		£10,000	Funding to support provision of community kitchen	Recommended for Approval
Swinton Cres Coatbridge		£15,000	Additional off road parking	Recommended for Approval
Mitchell St Coatbridge		£15,000	Additional off road parking	Recommended for Approval
Coulter Ave Coatbridge		£15,000	Additional off road parking	Recommended for Approval
Greenend Area Coatbridge		£45,000	Environmental Improvements	Recommended for Approval
Drumpellier Country Park		£50,000	Funding to support additional works at park	Recommended for Approval
Viewfield Rd/Mitchell St Coatbridge		£20,000	Funding to provide traffic calming in area	Recommended for Approval subject to assessment and local consultation
Southfield Cres Coatbridge		£15,000	Additional off street parking	Recommended for Approval
Area at Canal path near Victoria park		£10,000	Environmental Improvements, new fencing	Recommended for Approval
Souterhouse Park		£15,000	Additional funding for project	Recommended for Approval
Area at rear of Tesco extra Coatbridge/South Circular Rd		£10,000	Environmental Improvements	Recommended for Approval

Cumbernauld & Kilsyth Local Development Programme approved in principle at Community Matters Meeting for Consideration by North Lanarkshire Council

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Kilbowie Road Carbrain Parking		£15,000	Creation of additional parking	Recommended for Approval
Leckethill Parking		£15,000	Creation of additional parking	Recommended for Approval
Contribution to resurfacing of oak road pitch Abronhill		£40,000	Resurfacing of pitch	Recommended for Approval
Bron Way resurfacing		£40,000	Contribution to resurfacing of car park at Bron Way to improve safety and access	Recommended for Approval
Eastfield Cemetery		£20,000	Contribution to upgrade public toilet facilities	Recommended for Approval
Fisher Avenue Parking		£15,000	Creation of additional parking	Recommended for Approval
Montrose Gardens Parking		£15,000	Creation of additional parking	Recommended for Approval
Old Kilsyth Library		TBC	Contribution to refurbishment of Old Kilsyth Library	Recommended for Approval
Improved accessibility at Tarbolton Rd		£30,000	Enable access to bus stop at Tarbolton Road (on North Carbrain Road), Kildrum, converting from steps to ramp	Recommended for Approval
Clouden Rd Environmental Improvements		£25,000	Improve landscaping and appearance of green space along Clouden Road, Kildrum	Recommended for Approval
Resurfacing of Road at St Mungos Road Town Centre		£30,000	Contribution to resurface access section of St Mungo's Road, Cumbernauld	Recommended for Approval
Eastfield Parking		£15,000	Additional car parking provision in Ben Ledi Crescent, Eastfield	Recommended for Approval
Recap		£10,000	Contribution to purchase of equipment to support work of Recap furniture recycling charity	Recommended for Approval
Eastfield Play		TBC	Consideration of play provision at Eastfield linked to other development in the area	Recommended for Approval

Cairngorm Gardens Sculpture		£15,000	Improve/enhance sculpture at Cairngorm Gardens	Recommended for Approval
Smithstone footpath		£30,000	Improve footpath/access to Croy station	Recommended for Approval
Watch Us Grow		£11,000	Contribution to purchase of equipment to support work of Watch Us Grow	Recommended for Approval
Whitelees Parking		£20,000	Contribution to work with Education to improve parking at Whitelees	Recommended for Approval
CCTV Burngreen Park		£15,000	Additional CCTV to improve community safety	Recommended for Approval
Disabled toilet facilities in Queenzieburn Hall		£20,000	Contribution to upgrade of toilet facilities at Queenzieburn Hall	Recommended for Approval
Queenzieburn football pitch		£20,000	Contribution to changing Facilities at Queenzieburn Football Pitch	Recommended for Approval
Croy Miners Memorial		£15,000	Contribution to Miners Memorial in Croy	Recommended for Approval
Croy Community garden.		£20,000	Contribution to creation of community garden Barbegs, Croy	Recommended for Approval
Luggie Waters footpath		£30,000	Path upgrade	Recommended for Approval
Antonine Wall Play provision		£100,000	Contribution to development of new destination site linked to the Antonine Wall	Recommended for Approval
Abronhill MUGA		£50,000	Contribution to development of a MUGA	Recommended for Approval

Northern Corridor Local Development Programme approved in principle at Community Matters Meeting for Consideration by North Lanarkshire Council

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Stepps Football Pitch		£45,00	Potential additional contribution to upgrade work	Recommended for Approval
Cross locality heritage project		TBC	Further discussion required with community to agree detail of project	Recommended for Approval
Glenmanor School parking		£20,000	Creation of parking bays to improve community safety at school	Recommended for Approval
Bridgeburn Drive Moodiesburn parking		£15,000	Additional parking	Recommended for Approval
Stepps running Track (Frankfield Road)		£50,000	Contribution to Running Track development	Recommended for Approval
Gartcosh Community space		£15,000	Community space next to Gartcosh community hall old Gartloch Rd/ Lochend Rd Gartcosh	Recommended for Approval

Wishaw and District Local Development Programme approved in principle at Community Matters Meeting for Consideration by North Lanarkshire Council

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Tulloch Road Shotts		£40,000	Parking	In design
Allanton Grove		£30,000	Parking	In Design
Buchan Street/ North Dryborough Road		£30,000	Parking	In Design
Maxton Crescent 2		£15,000	Parking	In Design
Thrashbush Road depot site		£20,000	Parking and hard landscaping	In Design
Cambusnethan Primary		£20,000	Parking	In Design
Green routes and sustainable travel - Harthill/ Salsburgh path proposal		£20,000	Sustainable travel	Recommended for Approval
Bellhaven Park		£15,000	Dog walking area	Approved PB Programme
Shotts – Stane Gardens		£30,000	To support additional works including parking	In Design
Bonkle		£40,000	Play Area	Approved PB Programme
Lynam Drive		£20,000	Welcome to Coltness sign	Approved PB Programme
King George V Park		£100,000	Replace outdated play area	Approved PB Programme
Salsburgh		£30,000	Wheeled sports area to complete provision in Salsburgh	Approved PB Programme
Hareshaw		£30,000	Play area	Approved PB Programme
Cleland – Fir Place		£40,000	Play area	Approved PB Programme
Netherton – Attercliffe Avenue		£50,000	Replace outdated play area	Approved PB Programme

Greenhead Moss		£10,000	Access and signage developments	Approved PB Programme
Hospital Road		£20,000	Safe route to Clyde Valley HS	Approved PB Programme
Waverley Drive		£25,000	Play area improvement	Approved PB Programme
Salsburgh		£10,000	Mining Memorial	Approved PB Programme
Netherton		£20,000	Safe walking routes and parking around primary school	Approved PB Programme
Kenilworth Avenue		£40,000	Green gym and interpretation panels linked to Boer War	Approved PB Programme
Greenhead Road/Moss		£40,000	Play Area	Approved PB Programme
Shand Street Area		£40,000	Play Area	Approved PB Programme
Harthill		£80,000	MUGA at Community Centre	Approved PB Programme
Harthill		£30,000	Play area next to Health Centre	Approved PB Programme
Harthill		£10,000	Footpath by river Almond	Approved PB Programme
Wishaw & District - Additional CCTV		£30,000	Contribution to provision of additional CCTV across communities	Recommended for Approval
Wishaw & District Partnership initiatives		£30,000	Funding to support partnership initiatives	Recommended for Approval
Gowkthrapple		£80,000	MUGA development	Approved PB Programme

Motherwell and District Local Development Programme approved in principle at Community Matters Meeting for Consideration by North Lanarkshire Council

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Jerviston, East End Avenue		£20,000	Parking proposal	In Design
Additional deployable CCTV Provision		£30,000	Additional deployable CCTV Provision	Recommended for Approval
Loanhead Road Underpass		£20,000	Landscaping	Recommended for Approval
Newarthill Park Woodilee Road Footpath		£5,000	Footpath repair	Recommended for Approval
North Motherwell St Bernadette's		TBC	Safe parking options	Recommended for Approval
Glenburn Avenue		£10,000	Parking	Recommended for Approval
Forgewood		£100,000	Works to improve refuse disposal and landscaping. Part funded through factor contribution of £55,000. Balance from LDP.	Recommended for Approval
Deployable CCTV		£30,000		Recommended for Approval
George Street		£40,000	Play Area Upgrade	Approved PB Programme
Newarthill Welfare Park		£20,000	Dog walking area	Approved PB Programme
Craigneuk		£15,000	Community Garden	Approved PB Programme
Newarthill		£80,000	Brannock area Multi Use Games Area	Approved PB Programme
Newarthill		£20,000	Development of safe walking cycling routes	Approved PB Programme
Muirhouse		£10,000	Burnside Street play area upgrade	Approved PB Programme
New Stevenson		£40,000	Play area upgrade	Approved PB Programme
North Motherwell Sannox Drive		£30,000	Play area replacement	Approved PB Programme