

North Lanarkshire Council

Report

Youth, Equalities and Empowerment Committee

approval noting

Ref LMcM/MC

Date 28/10/19

Local Development Programme – Projects Approved in Principle by Community Matters Partnership (October 2019) and Future Approach

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Executive Summary

This report seeks approval from the Youth, Equalities and Empowerment Committee for a programme of in principle projects as agreed, for recommendation to the Council, at the Community Matters partnership meetings, held in October 2019.

Some projects will be subject to a feasibility exercise and further community engagement. Therefore, all approved projects will not necessarily be completed in 2019/20. All projects within the programme are subject to budget availability. Some projects may not progress following financial assessment and local consultation. In line with the Council's project management procedures, project briefs are prepared once projects progress to implementation. From October onwards the project management procedures and associated monitoring reports will be adopted from inception of projects through to completion on site and post completion evaluation. The Community Matters online portal (CONSUL) will be utilised to provide progress updates for the community.

Recommendations

It is recommended that the Youth, Equalities and Empowerment Committee:-

- (1) approve the in principle projects recommended by Community Matters partnerships at meetings held in October 2019 as outlined in Appendix 1;
 - (2) note the updates on previously approved projects and any re-alignments of budget allocations required as set out in Appendix 2; and
 - (3) agree that the criteria for eligible projects and future determination of local development programme projects be reviewed in line with The Plan for North Lanarkshire Programme of Work, specifically the approach to the new Working with Communities Framework the details of which will be set out in a future report to the Policy and Strategy Committee.
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The Plan for North Lanarkshire

Priority All priorities

Ambition statement (20) Improve the involvement of communities in the decisions, and development of services and supports, that affect them

1. Background

The Policy and Strategy committee agreed, in March 2019, that all projects from 2019/20 onwards, recommended by Community Matters partnerships, should be subject agreement by the Youth, Equalities and Empowerment Committee before proceeding beyond the in principle/conceptual stage. A further review of this approach will take place in line with finalising the Working with Communities Framework, a report on which will be prepared for consideration by the Policy and Strategy Committee during cycle 4.

2. Report

2.1 Criteria & Delivery Process for Local Development Programme

To be eligible for inclusion in the Local Development Programme, projects must meet previously agreed core criteria, for example, projects must:-

- be linked to the work of the Local Area Teams;
- be publicly visible and accessible;
- come from community groups or individuals;
- benefit a large number of people; and
- maximise the use of alternative sources of funding.

The projects referred to in this report are additional to those projects previously approved at Community Matters partnership meetings.

A review of the criteria to ensure full alignment with The Plan for North Lanarkshire, is underway, the outcome of which will be reported to the Policy and Strategy Committee during cycle 4.

3. Equality and Diversity

3.1 Fairer Scotland

An integrated Fairer Scotland/Equality Impact Assessment will be carried out during the review of the programme criterion.

3.2 Equality Impact Assessment

An integrated Fairer Scotland/Equality Impact Assessment will be carried out during the review of the programme criterion.

4. Implications

4.1 Financial Impact

The projects listed in the Appendices will be supported through the £3m funding allocation in 2019/20 for the Local Development Programme, subject to deliverability within that financial envelope.

4.2 HR/Policy/Legislative Impact

There are no HR/Policy or legislative impacts.

4.3 Environmental Impact

A number of the projects will have a positive effect on the local environment, for example; supporting safer areas to play and addressing issues of traffic congestion.

4.4 Risk Impact

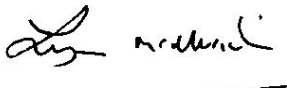
There are no significant financial risks which have been identified at this stage in the financial year. However, the funding position will continue to be closely monitored. Some projects may not proceed as a result of, for example, community consultation or site investigations.

5. Measures of success

- 5.1 Projects delivered within agreed timescales taking into account all relevant factors and budgetary considerations and local consultation.
- 5.2 Local communities involved in the development of project designs and delivery and are generally satisfied with the outcome.
- 5.3 People in communities whose voices are seldom heard are engaged in putting forward/influencing projects within their community.

6. Supporting documents

- 6.1 Appendix 1 – Projects approved, in principle, at the 7 Community Matters (Locality Partnership) meetings held during October 2019
- 6.2 Appendix 2 – Status of Previously Approved Projects



Lizanne McMurrich
Head of Communities

Appendix 1

Airdrie - Local Development Programme approved in principle at Community Matters Meeting for Consideration by North Lanarkshire Council

Site and Address	Indicative Cost	Description	Status
Craigneuk Play Area	£40,000	Funding to support new play area	Seeking Approval
Airdrie North Area	£15,000	Support building refurbishments with community groups	Seeking Approval
Woodhall, Faskine, and Palacecraig Areas	£10,000	Support to local community group to provide signage and interpretation panels in area	Seeking Approval
Castle St Chapelhall	£15,000	Additional off road parking in area	Seeking Approval

Bellshill Local Development Programme – Projects approved in principle at Community Matters Meeting Meeting for Consideration by North Lanarkshire Council

Site and Address		Indicative Cost	Description	Status
Thankerton Ave Holytown		£20,000	Pavement re-design and parking	Seeking Approval
Old Edinburgh Rd		£30,000	Additional off street parking	Seeking Approval
Lane from Douglas St to Old Edinburgh Rd Viewpark		£20,000	Environmental Improvements	Seeking Approval

Coatbridge Local Development Programme approved in principle at Community Matters Meeting for Consideration by North Lanarkshire Council

Site and Address	Indicative Cost	Description	Status
Elgin Place	£15,000	Additional off street parking	Seeking Approval
Mitchell St Coatbridge	£30,000	Improvement at area in conjunction with Housing Solutions	Seeking Approval
Dunbeth Park Pavilion	£15,000	Improvements to site to enhance community use	Seeking Approval
Coulter Ave Coatbridge	£15,000	Additional off street parking	Seeking Approval
Heritage Way Coatbridge	£15,000	Environmental Improvements	Seeking Approval
Wilton St Coatbridge	£15,000	Additional off road parking	Seeking Approval
Scarhill St/Mossneuk St Coatbridge	£50,000	Improvements to existing play area	Seeking Approval

Cumbernauld & Kilsyth Local Development Programme approved in principle at Community Matters Meeting for Consideration by North Lanarkshire Council

Site and Address	Indicative Cost	Description	Status
Mossgiel Road Parking		Additional parking	Seeking Approval

Northern Corridor Local Development Programme approved in principle at Community Matters Meeting for Consideration by North Lanarkshire Council

Site and Address	Indicative Cost	Description	Status
Moodiesburn Kelvin Drive Wheeled sports facility	£20,000	Wheeled sports facility	Seeking Approval

Wishaw and District Local Development Programme approved in principle at Community Matters Meeting for Consideration by North Lanarkshire Council

Site and Address	Indicative Cost	Description	Status
Shotts Baton Road	£30,000	Parking	Seeking Approval
Cleland	£70,000	MUGA	Seeking Approval
Shotts Stane Corner	TBC	Parking to relieve congestion near the shops	Seeking Approval
Shotts Leisure Centre	TBC	Outdoor gym	Seeking Approval
Overtown Dog walking area	TBC	Lighting	Seeking Approval
Cambusnethan Traffic calming at Mossneuk	TBC	Traffic Calming	Seeking Approval

Motherwell and District Local Development Programme approved in principle at Community Matters Meeting for Consideration by North Lanarkshire Council

No new projects

Appendix 2 – Status of Previously Approved Projects

Airdrie Local Development Programme 2019/20

Site and Address	Indicative Cost	Description	Status
CCTV Airdrie	£40,000	Additional CCTV in locality	Approved
Plains – Jarvie Avenue	£10,000	Environmental Improvements	Approved
South Commonhead Ave	£55,000	Improved play area	Project being tendered
Forrest St Airdrie	£10,000	Environmental Improvements	Approved
Area at St Serf's School	£25,000	Environmental Improvements	Approved
Area opposite St Andrew's school Airdrie	£20,000	Community outdoor learning area	In design
Chapelhall Play Area – Russell St	£15,000	Play area improvements	Approved
Upperton	£10,000	Contribution to 3 rd Party funding for entrance feature	Approved
Katherine Park Airdrie	£60,000	Consideration for sports provision at area	Approved
Victoria Cres Airdrie	£30,000	Additional off road parking in area	Approved
Monks Estate Airdrie	£50,000	Play area improvements	Approved
Whinhall Area	£40,000	Environmental Improvements	Approved
Craigneuk/Petersburn	£30,000	Improvements to paths in areas	Approved
Airdrie area	£30,000	Funding to support partnership working initiatives	Approved
Rydenmains Rd Glenmavis	£15,000	Additional off street parking in the area	In design
Greengairs Community Hall	£8,000	Funding to support Community Group	Payment Approved

Appendix 2 – Status of Previously Approved Reports

Bellshill & District Local Development Programme – 2019/20

Site and Address	Indicative Cost	Description	Status
Project to honour local footballing personality	£15,000	Community led Project to deliver statue in honour of local personality	Approved
Simpson Way Bellshill	£15,000	Improvement to parking layout	In design
Holytown area	£15,000	Path improvements at Christ the King area	Approved
Viewpark – Old Edinburgh Rd	£20,000	Provision of new road crossing near church	In design
Thorndean Ave – Bellshill	£15,000	Additional off street parking	In design
Viewpark – Burnhead St at 25-31	£20,000	Additional off street parking	In design
Viewpark Burnhead St – adjacent to 58-60	£20,000	Additional off street parking	In design
Mossend – Hope St Area	£20,000	Environmental improvements	Project cancelled
Viewpark – Sycamore Avenue	£15,000	Extension to existing parking facility	At contract tender stage
Viewpark – Lilac Cres	£15,000	Additional off road parking	In design
Bellshill Area	£30,000	Funding to support additional CCTV	Approved
Bellshill Area	£30,000	Funding to support partnership working initiatives	Approved
Hattonrigg Rd	£15,000	Extension to existing parking areas	In design

Appendix 2 – Status of Previously Approved Reports

Coatbridge Local Development Programme – 2019/20

Site and Address	Indicative Cost	Description	Status
Coatbridge - Additional CCTV	£45,000	Contribution to provision of additional CCTV across communities	Approved
Coatbridge – Partnership initiatives	£30,000	Funding to support partnership initiatives	Approved
Bargeddie	£30,000	Creation of external community space at safety zone	Approved
Doune Terrace Coatbridge	£15,000	Additional off road parking	In Design
Hermitage Cres Coatbridge	£15,000	Additional off road parking	In Design
Kirkshaws Neighbourhood House Coatbridge	£10,000	Funding to support provision of community kitchen	Payment Approved
Swinton Cres Coatbridge	£15,000	Additional off road parking	In Design
Mitchell St Coatbridge	£15,000	Additional off road parking	In design
Coulter Ave Coatbridge	£15,000	Additional off road parking	In Design
Greenend Area Coatbridge	£45,000	Environmental Improvements	Approved
Drumpellier Country Park	£50,000	Funding to support additional works at park	Approved
Viewfield Rd/Mitchell St Coatbridge	£20,000	Funding to provide traffic calming in area	Approved subject to assessment and local consultation as necessary
Southfield Cres Coatbridge	£15,000	Additional off street parking	Project cancelled due to lack of potential site
Area at Canal path near Victoria park	£10,000	Environmental Improvements, new fencing	Project Completed

Site and Address	Indicative Cost	Description	Status
Souterhouse Park	£15,000	Additional funding for project	Approved
Area at rear of Tesco extra Coatbridge/South Circular Rd	£10,000	Environmental Improvements	Approved

Appendix 2 – Status of Previously Approved Projects

Cumbernauld and Kilsyth Local Development Programme 2019/20

Site and Address	Indicative Cost	Description	Status
Colzium Estate	£10,000	Upgrade to Fountain at Colzium House	Additional resource required. Recommended for consideration from 2020 reflecting external funding required
Croy, Constarry Road	£10,000	Entrance signage/feature	In design for delivery by March 2020
Abronhill – locality planning	£20,000	Follow up work associated with the Abronhill Feasibility Study	Recommended for delivery consideration from 2020 following further community consultation
Lomond Place, Condorrat	£20,000	Extra parking	In design for delivery by March 2020
Tarbolton Road and Kyle Road, Kildrum	£48,000	Environmental improvements and parking	Phase 1 Kyle Road complete. Phase 2 Tarbolton Road out to tender
Dullatur Conservation Village	£4700	Conservation village sign	Complete
Improvement work at Ravenswood Play Park	£40,000	Improvement to play park	Onsite due for completion Oct 2019
Carbrain Locality Planning engagement	£15,000	Work to support engagement activity in agreed locality planning area	Recommended for delivery consideration from 2020 following further community consultation

Site and Address	Indicative Cost	Description	Status
Workers' Memorial	£6000	Workers' memorial to commemorate all those from the local area who have lost their lives or been seriously injured in workplace accidents, and future venue for local annual International Workers Memorial Day events	In design
Carbrain Totem	£6828	Works to preserve and educate on the history of the newly listed Carbrain Totem monument, (cleaning of the totem and surrounding area, lighting, interpretation panel, and a small commemorative ceremony)	Complete
Kilsyth Sports Field	£25 000	Contribution to resurfacing to improve community access	Additional resource required. Recommended for consideration from 2020 reflecting costings for sustainable solution
Rennie Road Play facilities	£57,000	Skate park for older children and young people	For delivery of phase 1 of larger development and play facility for older young people. Phase 2 for delivery consideration from 2020 reflecting wider external funding contributions
Banton Play	£75,000	Upgrade to play facilities at Banton	Out to tender due for delivery by early 2020
Condorrat Community Gardens	£15000	Upgrade and improvements at Condorrat Allotments	In design and due for delivery by March 2020

Site and Address	Indicative Cost	Description	Status
Carbrain Primary School access	£30,000	Upgrade to enable separate community access	Additional resource required. Recommended for consideration from 2020 reflecting costings for sustainable solution
Condorrat spout	£10,000	Water feature at Condorrat spring	In design and due for delivery by March 2020
Carbrain outdoor/sports facility phase 2	£100,000	Additional improvements and facilities for young people in Carbrain	Recommended for delivery consideration from 2020 following further community consultation
Dumbreck Local Nature Reserve, and paths by Garrell Burn, Kilsyth	£100,000 (IDT)	Contribution to larger SEPA partnership project to realign Garrell Burn through the LNR to alleviate localised flooding to existing path network. This contribution will be focused on new paths designed to be protected and resilient to flooding. Overall project cost £3million	Delivery by March 2020
Banton Parking	£16,500	Additional parking in response to community concern	Out to consultation with Community Council and local residents. Due for completion by early 2020
Abronhill parking	£80,000	Additional parking at Pine Grove	Complete
Kilsyth CCTV	£15,000	Additional CCTV at Kilsyth archway (main street)	Considering as part of wider improvement work in Kilsyth. Recommended for delivery consideration from 2020 following further community consultation

Site and Address	Indicative Cost	Description	Status
Work around Cumbernauld Theatre area	£10,000	Repair of access road to area surrounding Cumbernauld Theatre and in the public car park	Additional resource required. Recommended for consideration from 2020 reflecting costings for sustainable solution
Colzium Play Park facility upgrade	£15,000	Short term work to replace cable way with phase 2 upgrade to be considered from 2020	Work due for completion by March 2020. Phase 2 from 2020 funding permitting
Jasmine Place	£20,000	Road improvements to ensure safe access for vehicles	In design and due for delivery by March 2020
Castlehill View Parking	£18,000	Additional parking to improve road safety	Recommended for delivery consideration from 2020 following further community consultation
Abronhill Community Garden	£15,000	Creation of a local community garden	Consultation underway to agree location. Unlikely to be complete this financial year. Recommended for delivery consideration from 2020 following further community consultation
Kilbowie Road Carbrain Parking		Creation of additional parking	Approved
Leckethill Parking		Creation of additional parking	Approved
Eastfield Cemetery		Contribution to upgrade toilet facilities	Approved
Fisher Avenue Parking		Additional Parking	Approved
Montrose Gardens Parking		Additional Parking	Approved

Site and Address	Indicative Cost	Description	Status
Old Kilsyth Library		Contribution to refurbishment of Old Kilsyth Library	Approved
Improved accessibility at Tarbolton Rd		Enable access to bus stop at Tarbolton Road (on North Carbrain Road), Kildrum, converting from steps to ramp	Approved
Clouden Rd Environmental Improvements		Improve landscaping and appearance of green space along Clouden Road, Kildrum	Approved
Resurfacing of Road at St Mungos Road Town Centre		Resurface access section of St Mungo's Road, Cumbernauld Town Centre, to the HMRC office, also often used as a lay-by and previously patched	Approved
Eastfield Parking		Additional car parking provision in Ben Ledi Crescent, Eastfield	Approved
Recap		Contribution to purchase of equipment to support work of Recap furniture recycling charity	Approved
Eastfield Play Facility		New play facility at Eastfield	Approved
Cairngorm Gardens Sculpture		Improve/enhance sculpture at Cairngorm Gardens	Approved
Smithstone footpath		Improve footpath/access to Croy station	Approved
Watch Us Grow		Contribution to purchase of equipment to support work of Watch Us Grow	Approved
Whitelees Parking		Contribution to work with Education to improve parking at Whitelees	Approved
CCTV Burngreen Park		Additional CCTV to improve community safety	Approved
Disabled toilet facilities in Queenzieburn Hall		Contribution to upgrade of toilet facilities at Queenzieburn Hall	Approved
Queenzieburn football pitch		Contribution to changing Facilities at Queenzieburn Football Pitch	Approved
Croy Miners Memorial		Contribution to Miners Memorial in Croy	Approved

Site and Address	Indicative Cost	Description	Status
Croy Community garden.		Contribution to creation of community garden Barbegs, Croy	Approved
Defibrillator & Case , Banton		Defibrillator & Case , Banton	Approved
Luggie Waters footpath		Path upgrade	Approved
Rennie road phase 2 play facility		Phase 2 play facility for older children and young people	Approved
Livingstone Park Play upgrade		Play facility	Approved

Appendix 2 – Status of Previously Approved Projects

Northern Corridor Local Development Programme 2019/20

Site and address	Indicative cost	Description	Status
Play area improvement works	£60,000	<p>contributions to Play area improvement/upgrades works across the locality (in conjunction with Play Services)</p> <ul style="list-style-type: none"> • Auchinloch upgrade • Mollinsburn upgrade • Mount Ellen drainage and equipment for older children • Moodiesburn drainage and replacement of fire damaged equipment 	Play Officer coordinating-delivery early 2019
Cardowan Memorial	£15,000	Memorial to raise awareness of the miners who died following accidents in Cardowan colliery.	Due for completion October 2019
Locality Planning priority work (Moodiesburn)	£30,000	To support community activity in identified locality planning priority area Including a contribution to support engagement activity aimed at developing Locality Planning approach.	Projects not yet agreed – propose to move to 2020 for delivery
Locality Planning priority work (Mount Ellen)	£20,000	To support community activity in identified locality planning priority area Including a contribution to support engagement activity aimed at developing Locality Planning approach.	<ul style="list-style-type: none"> • Park improvements complete • Noticeboards complete • Welcome sign to be delivered 2019/20

Site and address	Indicative cost	Description	Status
Mollinsburn environmental improvements	£15,000	<ul style="list-style-type: none"> Community bench Community noticeboard Welcome sign 	<p>Noticeboard and community bench complete</p> <p>Welcome sign to be delivered 2019/20</p>
Auchinloch environmental improvements	£15,000	<ul style="list-style-type: none"> Welcome sign Greenspace improvements Community noticeboard 	<p>Welcome sign to be delivered 2019/20</p> <p>Noticeboard complete</p>
Gartcosh environmental improvements	£30,000	<ul style="list-style-type: none"> Community Noticeboard Village square proposal 	<p>Noticeboard complete</p> <p>Village square proposal in design</p>
outdoor gym maintenance	£12,000	Improving drainage at outdoor gym Muirhead	Further resource required – recommended for delivery 2020
Northern Corridor Community Tool Library	£5000	Access to tools for communal use across all Northern Corridor Communities	Complete
Stepps Pavilion upgrade	£20,000	Upgrade pavilion to make it fit for purpose to enable ongoing maintenance to commence	Early work complete
Moodiesburn Glen	£30,000	Contribution to initial work - regeneration of the Glen in response to community consultation	Almost complete
Stepps cultural centre path upgrade	£20,000	Tidy up and extend path at cultural centre	Additional resource required - Recommended for delivery from 2020
Chryston Environmental improvements		Fencing and wild flower and tree planting at Lorn Avenue	Due for completion by March 2020
Stepps Football Pitch	£45,000	Potential additional contribution to upgrade work	Approved

Site and address	Indicative cost	Description	Status
Cross locality heritage project	TBC	Further discussion required with community to agree detail of project	Approved
Glenmanor School parking	£20,000	Creation of parking bays to improve community safety at school	Approved
Bridgeburn Drive moodiesburn parking	£15,000	Additional parking	Approved
Stepps running Track (Frankfield Road)	£50,000	Contribution to Running Track development	Approved
Gartcosh play solution	£30,000	Community space next to Gartcosh community hall old gartloch rd/ Lochend rd Gartcosh	Approved in principle – in discussion regarding suitable community space

Appendix 2 – Status of Previously Approved Projects

Wishaw and District Local Development Programme 2019/20

Site and Address	Indicative Cost	Description	Status
Gowkthrapple	£80,000	MUGA development	Approved
Netherton	£20,000	Safe walking routes and parking around primary school	Approved
Kenilworth Avenue	£40,000	Green gym and interpretation panels linked to Boer War	Approved
Cleland – Fir Place	£40,000	Play area	Approved
Netherton – Attercliffe Avenue	£50,000	Replace outdated play area	Approved
Greenhead Moss	£10,000	Access and signage developments	Approved
Hospital Road	£20,000	Safe route to Clyde Valley HS	Approved
Waverley Drive	£25,000	Play area improvement	Approved
Cleland – Fir Place	£40,000	Play area	Approved
Netherton – Attercliffe Avenue	£50,000	Replace outdated play area	Approved
Bonkle	£40,000	Play Area	Approved
Lynam Drive	£20,000	Welcome to Coltness sign	Approved
Bellhaven Park	£15,000	Dog walking area	Approved
King George V Park	£100,000	Replace outdated play area	Approved

Site and Address	Indicative Cost	Description	Status - PB
Shotts – Stane Gardens	£30,000	To support additional works including parking	Design being prepared
Shotts Rosehall Road, Currieside	£40,000	Play area improvement	Design being prepared
Shotts Springhill	£40,000	Wheeled Sports area	Design being prepared
Shotts Graystonelee Road	£80,000	MUGA	Design being prepared

Site and Address	Indicative Cost	Description	Status - PB
Salsburgh	£30,000	Wheeled sports area to complete provision in Salsburgh	Design being prepared
Hareshaw	£30,000	Play area	Design being prepared
Salsburgh	£10,000	Mining Memorial	Design being prepared
Harthill	£80,000	MUGA at Community Centre	Design being prepared
Harthill	£30,000	Play area next to Health Centre	Design being prepared
Harthill	£10,000	Footpath by river Almond	Design being prepared
CCTV	£50,000	Projects in Cleland and Newmains in progress	In Design

Appendix 2 – Status of Previously Approved Projects

Motherwell and District Local Development Programme 2019/20

Site and Address	Indicative Cost	Description	Status
Jerviston, East End Avenue	£20,000	Parking proposal	Being redesigned prior to consultation
Additional deployable CCTV Provision	£50,000	Additional deployable CCTV Provision Projects in Forgewood and at St Bernadettes PS	Design work in progress
Newarthill Loanhead Road Underpass	£20,000	Landscaping	In Design
Newarthill Park Woodilee Road Footpath	£7,500	Footpath repair	Work in progress
North Motherwell St Bernadettes	TBC	Safe parking options	In Design
Newarthill Glenburn Avenue	£10,000	Parking	In Design
Forgewood Bin Stores and Landscaping	£100,000	Works to improve refuse disposal and landscaping. Part funded through factor contribution of £55,000. Balance from LDP.	Design work in progress
Newarthill Welfare Park	£20,000	Dog walking area	Approved
Craigneuk	£15,000	Community Garden	Approved
Newarthill	£60,000	Brannock area Multi Use Games Area	Approved
Newarthill	£20,000	Development of safe walking cycling routes	Approved
New Stevenson	£40,000	Play area	Approved
Newarthill PS/Bowling Club	£23,000	Road Resurfacing	Seeking Homologation

Site and Address	Indicative Cost	Description	Status
North Motherwell Sannox Drive	£30,000	Play area replacement	Approved
Muirhouse	£10,000	Burnside Street play area upgrade	Approved
George Street	£40,000	Play Area Upgrade	Approved