

# North Lanarkshire Council Report

## Community Empowerment Committee

approval  noting

Ref LMcM/MC

Date 31/01/22

## Community Boards - Local Development Programme - Update

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### Executive Summary

This report provides a progress update on Community Boards Local Development Programme (LDP) projects previously approved by committee, together with details of prioritisation and timeline for delivery.

In addition, the report seeks in principle approval for new potential projects as proposed by local community groups.

### Recommendations

It is recommended that the Community Empowerment Committee approve, in principle, the potential projects set out in Appendix 2 of this report.

### The Plan for North Lanarkshire

Priority All priorities

Ambition statement (20) Improve the involvement of communities in the decisions, and development of services and supports, that affect them

#### 1. Background

- 1.1 The Policy and Strategy committee agreed, in March 2019, that all projects from 2019/20 onwards, recommended by Community Matters partnerships (now replaced by Community Boards) should be subject to agreement by the former Youth, Equalities and Empowerment Committee before proceeding beyond the in principle/ conceptual stage, further approvals will now be sought through the Community Empowerment Committee as required.
- 1.2 This report details the progress made with Local Development Programme projects since the previous up-date provided to committee in November 2021.

## **2. Report**

### **2.1 Local Development Programme Projects - Status**

#### **2.1.2 Priority Considerations**

2.1.2.1 Priority consideration has been given to projects to which the Council had a contractual obligation. These projects were therefore deemed a priority and identified as essential spend within the current financial year (Appendix 1 refers). Projects which the Council is not contractually committed to, have been identified for potential completion within future financial years, only if available budget permits and feasible projects are identified. (Appendix 2 refers).

2.1.2.2 A project proposal form has been produced which will require completion by a project proposer prior to any future project being brought forward for approval at Committee and the Community Board. Proposal forms have been completed retrospectively for all currently approved projects to ensure feasibility, local support, and viability prior to further progress. Where there is clear lack of local support or emerging issues are identified which would prevent a project being further developed and delivered, such projects will be deleted from the approved list for delivery. A list of such projects will be retained for future reference and included reports to committee.

#### **2.1.3 Community Boards**

2.1.3.1 The Community Boards enhance and support community involvement, providing a single approach to governance for local community led decision making. The 9 Community Boards play an increasingly influential role within communities in providing a transparent link with statutory and key voluntary agencies in the decision-making processes around targeted use of resources to address local need. It is therefore the intention that the Community Boards will identify, agree and co-produce LDP funded projects going forward.

2.1.3.2 At the Community Board meetings held in May/June 2021, each of the 9 Community Boards agreed that approved the in-principle projects that should now be prioritised and moved ahead for delivery based on availability of budget, project delivery feasibility and evidence of local support. The prioritisation process was agreed at Community Boards in August/September 2021

2.1.3.3 Prioritisation work has been undertaken taking account of the allocated budgets and criteria listed to schedule in project delivery of the current holding list initially in years 1 and 2 of the 5-year budget cycle.

2.1.3.4 As outlined in 2.1.2.2, project proposal forms have been completed retrospectively for all approved projects. Where feasibility checks have identified that the project is not viable, the recommendation within Appendix 2 is to remove such projects from the list. Such projects will be presented to the Community Board with a rationale. Should Community Boards disagree, they will have the ability to discuss each project and, taking into account all relevant criteria, resubmit a proposal form for further consideration.

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### **3. Public Sector Equality Duty and Fairer Scotland Duty**

#### **3.1 Fairer Scotland**

3.1.1 Not required at this stage, assessment will take place with Community Board input during the process of further identification and consultation on LDP projects led by the Community Boards.

#### **3.2 Equality Impact Assessment**

3.2.1 Not required at this stage, assessment will take place with Community Board input during the process of further identification and consultation on LDP projects led by the Community Boards.

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### **4. Impact**

#### **4.1 Financial Impact**

4.1.1 The projects listed in Appendix 1 have been supported through the Local Development Programme budget allocation for 2020/2021, and fully delivered within that financial period.

4.1.2 The projects listed in Appendix 2 will be supported if suitable projects are developed and there is community support, through the Local Development Programme Budget allocation, in line with budget approval. The Covid -19 pandemic is having an impact on contractor availability and is likely to affect the timeous delivery of some projects. Further information will be provided regarding delivery timescales on an ongoing basis.

4.1.3 Members are asked to note that no actual budget has been allocated to any of the projects and that the figures quoted are notional cost estimates which would be firmed up in the event of projects going forward for delivery. All projects will also be subject to the preparation of project design briefs and local consultation.

#### **4.2 HR/Policy/Legislative Impact**

4.2.1 There are no HR/Policy or legislative impacts.

#### **4.3 Technology / Digital impact**

4.3.1 There are no direct technological/digital impacts of the report.

#### **4.4 Environmental Impact**

4.4.1 A number of LDP projects will have a positive effect on the local environment, for example, supporting safer areas to play, addressing issues of environmental improvements, road safety and traffic congestion.

#### **4.5 Communications impact**

4.5.1 The LDP will be publicised across the 9 Community Board areas and local groups encouraged to participate in project development. The delivery of the projects will also be highlighted through corporate communications and social media channels.

#### 4.6 Risk Impact

- 4.6.1 There are financial risks identified at this stage in the financial year due to delay in the development and delivery of some LDP projects as a result of the Covid-19 pandemic. Where issues are being experienced for example in sourcing materials, alternatives are being explored to enable projects to progress within budget.
- 4.6.2 The funding position will continue to be closely monitored.

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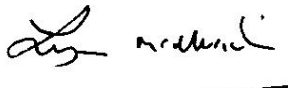
#### 5. Measures of success

- 5.1 Projects delivered within amended timescales taking into account all relevant factors, budgetary considerations, and local consultation.
- 5.2 Local communities involved in the development of project designs and delivery and are generally satisfied with the outcome.
- 5.3 People in communities whose voices are seldom heard are engaged in putting forward/influencing projects within their community.
- 5.4 The governance role of the Community Boards is consolidated in terms of project development, approvals, and monitoring processes.

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#### 6. Supporting documents

- 6.1 Appendix 1 – Projects in Progress or Completed in 2020/2021
- 6.2 Appendix 2 – Projects on Holding List for Completion in 2021 onwards, budget permitting



**Lizanne McMurrich**  
**Head of Communities**

**Community Board LDP Programme Up-dates 2020/2021 – Airdrie**

Project Name	Project Description	Reason for project not proceeding	Project Budget	Spend to date	Additional Notes
All projects in Airdrie completed for 2020/21					

**Community Board LDP Programme Up-dates 2020/2021 – Coatbridge**

Project Name	Project Description	Reason for project not proceeding	Project Budget	Spend to date	Additional Notes
All projects in Coatbridge completed for 2020/21					

**Community Board LDP Programme Up-dates 2020/2021 – Bellshill**

Project Name	Project Description	Reason for project not proceeding	Project Budget	Spend to date	Additional Notes
All projects in Bellshill completed for 2020/21					

**Community Board LDP Programme Up-dates 2020/2021 – Cumbernauld**

Project Name	Project Description	Reason for project not proceeding	Project Budget	Spend to date	Additional Notes
All projects in Cumbernauld completed for 2020/21					

**Community Board LDP Programme Up-dates 2020/2021 –Kilsyth**

Project Name	Project Description	Reason for project not proceeding	Project Budget	Spend to date	Additional Notes
Rennie Road Wheeled Sports Area	Wheeled Sports Area	N/A	£57,000.00	-	Project Complete
Dumbreck Local Nature Reserve	Realign Garrell Burn to alleviate localised flooding to existing path network	N/A	£100,000.00	£69,400.	Contribution to larger project

**Community Board LDP Programme Up-dates 2020/2021 – Northern Corridor**

Project Name	Project Description	Reason for project not proceeding	Project Budget	Spend to date	Additional Notes
All projects in Northern Corridor completed for 2020/21					

### Community Board LDP Programme Up-dates 2020/2021 – Motherwell

Project Name	Project Description	Reason for project not proceeding	Project Budget	Spend to date	Additional Notes
Craigneuk Community Garden	PB approved project in grounds of Berryhill PS	N/A	£15,000	-	Works on site

### Community Board LDP Programme Up-dates 2020/2021 – Wishaw

Project Name	Project Description	Reason for project not proceeding	Project Budget	Spend to date	Additional Notes
All projects in Wishaw completed					

### Community Board LDP Programme Up-dates 2020/2021 – Shotts

Project Name	Project Description	Reason for project not proceeding	Project Budget	Spend to date	Additional Notes
Shotts Stane Gardens	PB approved project to improve local walking routes	N/A	£20,000	-	Due for completion December 2021
Salsburgh Heritage Project	PB approved project to establish local heritage group and features	N/A	£20,000	-	Grant awarded to local group
Shotts Currieside Avenue	PB approved project. Replacement of existing play area	N/A	£20,000	-	Works delayed due to change in internal work procedures related to Covid-19. Due for completion prior to March 2022.
Salsburgh Wheeled Sports	PB approved project for wheeled sports area	N/A	£50,000	-	Works on site. Due for completion January 2022
Harthill Scooter Track	PB approved project (changed from play area/outdoor gym following consultation)	N/A	£30,000	-	Contract Awarded – due for completion March 2022

## Potential Community Board LDP Programme 2021 onwards – Airdrie

Project Name	Project Description	Project Potential Cost	Additional Notes
Chapelhall/Bellside Road parking	Road parking	£40,000.00	Awaiting outcome of legal issues
St Serf's Environmental Improvements	Environmental Improvements	£15,000.00	Works will commence in 21/22 following community agreement/consultation
Gartleahill Play Area	Wheeled sports area & refurb existing play area	£70,000.00	Year 2 priority. Tender will be issued prior to March 2022
Craigneuk play area	Creation of new play area	£40,000.00	Year 2 priority. Will be used as match funding for an external grant application if funding available.
Forrest Street	Environmental Improvement	£10,000.00	Year 2 priority following consultation locally
Craigneuk/Petersburn	Path Improvements	£30,000.00	Year 1 priority – community consultation required
Katherine Park	Sports Provision	£60,000.00	Year 2 priority
Castle St Chapelhall	Parking Improvements	£20,000	Year 1 priority Consultation complete. Work order issued
Waverley Drive Airdrie	Fencing Improvements	£8,000	Work completed
Rawyards Park Play Area Improvements	Additional play equipment	£8,000	Year 1 priority. Cableway tendered
Community Safety - CCTV	Additional CCTV in locality in conjunction with community safety partners	£25,000	Year 1 priority
Cairnhill Heritage Improvements	Environmental projects in conjunction with local community groups	£25,000	Year 1 priority – Works on site
Chapelhall – Queens crescent	Improved parking	£15,000	Year 2 priority
Arndale Plains	Improved Parking	£15,000	Year 2 priority
Caldercruix	Heritage Project	£30,000	Year 1 priority- Tender issued
Community Safety Initiative	Fire safety/wheelie bins	£2,000	Year 1 priority- Work progressing with SFRS
Plains	Refurbishment of entrance feature and environmental improvements in village	£20,000	Year 1 priority- Works Completed
Plains – Ashlea Gardens	Environmental improvements and additional parking	£15,000	Year 2 priority
Moss Avenue Caldercruix	Environmental improvements	£15,000	Seeking Approval – Year 1 Consultation complete Work order to be issued

	and additional parking		
Rawyards Roundabout	Environmental Improvements	£10,000	<b>Year 1- Now being delivered through RecoverNL programme</b>
Friends of Centenary and West end Parks	Heritage Project	£3,000	<b>Year 1- Now being delivered through RecoverNL programme. Works due for completion end January 2022</b>

### Potential Community Board LDP Programme 2021 Onwards – Coatbridge

Project Name	Project Description	Project potential costs	Additional Notes
Greenend	Environmental Improvements	£25,000.00	<b>Year 1 priority- Project modified to wheeled sports area. Community consultation commenced December 2021</b>
Shawhead Primary	Turning circle	£55,000.00	<b>Project Completed. Budget revision required due to increased construction costs</b>
Souterhouse Park	Additional works	£15,000.00	<b>Project Completed</b>
Heritage Way/Monklands Canal Improvements	Improvements	£40,000.00	<b>Year 2 priority</b>
Wilton Street	Parking Bays	£15,000.00	<b>Year 1 priority- Consultation complete. Work order to be issued</b>
Scarhill Street Play Area	Upgrade Play Area	£50,000.00	<b>Year 2 priority. Match funding application to be submitted for external grant funding</b>
Swinton Crescent, CB Parking	Parking	£20,000.00	<b>Year 1 priority- Consultation complete. Work order to be issued.</b>
Elgin Place	Parking	£15,000.00	<b>Year 1 Priority- Consultation complete. Work order to be issued.</b>
Mitchell Street, Coatbridge	Parking bays to improve traffic congestion	£30,000.00	<b>Year 2 priority</b>
North Bute St	Environmental Improvements	£20,000	<b>Year 2 priority</b>
Whifflet Park	Wheeled sports facility	£40,000	<b>Year 1 priority- Tender issued December 2021. Contract award expected February 2022</b>
Viewfield Rd Coatbridge	Environmental and road safety improvements	£20,000	<b>Year 2 priority</b>
Community Safety - CCTV	Additional CCTV in locality in conjunction with Community Safety Partners	£25,000	<b>Year 1 priority</b>



Mitchell St Coatbridge	Potential Layout Improvements in conjunction with housing at specific site	£25,000	<b>Year 1 priority Contribution paid to NLC Housing to deliver project.</b>
Mossneuk St Coatbridge	potential traffic calming project in Mossneuk st Coatbridge – subject to assessment by Roads team	£25,000	<b>Priority to be determined on assessment and community consultation – seeking approval</b>
Dunure Pl Coatbridge	potential dog walking area at Dunure place Coatbridge	£15,000	<b>Priority to be determined on assessment and community consultation – seeking approval</b>
Greenwood Cres Coatbridge	a wheeled sports/MUGA facility in Greenend Coatbridge	£70,000	<b>Priority to be determined on assessment and community consultation – seeking approval</b>
Kirkshaws Neighbourhood Centre	Children’s Toilets	£4516.00	<b>Third party funding support. Subject to further discussions with the applicant and other funding organisations.</b>
Summerlee St Coatbridge	Environmental improvements and pathway	£20,000	<b>Priority to be determined on assessment and community consultation – seeking approval</b>

#### **Potential Community Board LDP Programme 2021 Onwards – Bellshill**

<b>Project Name</b>	<b>Project Description</b>	<b>Project Potential Cost</b>	<b>Additional Notes</b>
Simpson Way, Improved parking	Parking Improvements	£15,000.00	<b>Year 1 Priority- Consultation complete. Work order to be issued</b>
Holytown Area CTK Pathways	Pathways	£15,000	<b>Year 1 Priority, LDP Contribution, works progressing 21/22</b>
Thankerton Avenue	Parking	£20,000	<b>Year 1 Priority- Consultation complete. Work order to be issued</b>
Viewpark Gardens	Funding to support development of potential works at site	£20,000	<b>Year 1 Priority</b>
Milnwood Drive Bellshill	Parking	£20,000	<b>Year 1 Priority- Consultation complete. Work order to be issued</b>
Community Safety – CCTV Provision	Additional CCTV in locality in conjunction with community safety partners	£25,000	<b>Year 1 Priority</b>

Douglas Dr/Kirklee Rd	Play facility improvements	£35,000	<b>Year 1 Priority – Tender issued December 2021</b>
Napier Square	Parking improvements	£15,000	<b>Year 1 Priority- Consultation complete. Work order to be issued</b>
Burnhead St Viewpark	Parking Improvements	£15,000	<b>Year 1 Priority- Consultation complete. Work order to be issued</b>
Bellshill Board Area	Improvements to play facilities across board area	£50,000	<b>Year 1 Priority- Budget allocated to Douglas Drive play development</b>
Community Garden project	Project in conjunction with community council	£25,000	<b>Year 1-2 Priority. Locations being considered with local community</b>
Community Safety Project	Project to address wheelie bin security in conjunction with partners	£2,000	<b>Seeking Approval. Year 1 Priority- Being progressed with SFRS</b>
Rosevale Crescent , Mossend	Potential MUGA Facility	£65,000	<b>Seeking Approval , subject to further consultation with community</b>

#### **Potential Community Board LDP Programme 2021 Onwards – Cumbernauld**

<b>Project Name</b>	<b>Project Description</b>	<b>Project Potential Costs</b>	<b>Additional Notes</b>
Abronhill Community Works	Environmental improvements	£20,000.00	<b>Year 2 priority</b>
Kildrum Workers memorial	Heritage feature improvements	£6,000.00	<b>Year 1 priority Initial design completed. Tender due for issue December 2021</b>
Carbrain PS	Community Access	£30,000.00	<b>Year 1 priority - Project costs for installation of modular unit, exceeds funds available. Potential move to year 2 with updated proposal being written to reflect community needs.</b>
Tarbolton Rd Kildrum	Parking	£15,000	<b>Year 1 priority – Consultation complete. Work order to be issued</b>
Kilbowie Rd	Parking	£15,000	<b>Year 1 priority- Consultation complete. Work order to be issued</b>
Leckett Hill	Parking	£15,000	<b>Year 1 priority- Consultation complete. Work order to be issued</b>
Ben Ledi Crescent	Parking	£15,000	<b>Year 1 priority- Consultation complete. Work order to be issued</b>
Watch us Grow	Support for building accessibility	£10,000	<b>Year 2 priority</b>
Cairngorm Gardens	Improvements to sculpture area	£10,000	<b>Year 1 priority- Design work underway. Tender due for issue February 2022</b>

Abbotsford Court Cumbernauld	Parking project	£15,000	<b>Year 1 priority- Consultation complete. Work order to be issued</b>
Torbex Rd Cumbernauld	Parking Project	£15,000	<b>Year 1 priority- Consultation complete. Work order to be issued</b>
Community Safety – CCTV	Additional CCTV in locality in conjunction with Community Safety Partners	£25,000	<b>Year 1 priority</b>
Netherwood Ave Westfield Cumbernauld	Parking Project	£15,000	<b>Year 1 priority- Consultation complete. Work order to be issued</b>
Greenrigg Rd	Parking Project	£15,000	<b>Year 1 priority- Consultation complete. Work order to be issued</b>
Seafar and Ravenswood Community Council	Welcome and Directional Road Signage	£1000	<b>Year 2 priority- Further community engagement required</b>
Oak Road Football Pitch, Abrohill	Parking Improvements	£35,000	<b>Year 2 priority</b>
Melrose Ave Cumbernauld	Parking Improvements	£30,000	<b>Year 2 priority. Potential to accelerate to Year 1. Currently under consideration.</b>

#### **Potential Community Board LDP Programme 2021 Onwards– Kilsyth**

<b>Project Name</b>	<b>Project Description</b>	<b>Project Potential Costs</b>	<b>Additional Notes</b>
Kilsyth Sports field	Sports field – contribution to resurfacing to improve Community access	£35,000.00	<b>Recent discussion with local contractor confirmed need for a further substantial resource Future years priority</b>
Colzium Estate Up-grade Fountain	Fountain Up-grade	£10,000.00	<b>Additional resource required to progress Future years priority</b>
Montrose Gardens Parking	Parking	£15,000.00	<b>Year 4 Priority</b>
Banton Parking	Parking	£20,000.00	<b>Year 4 priority</b>
Kilsyth Heritage project	Heritage project	£20,000.00	<b>Year 4 priority</b>
Fisher Avenue Parking	Parking	£15,000.00	<b>Year 5 priority</b>
Rennie Rd project	Multi Use Games Area	£30,000	<b>Year 3 priority (Seeking budget approval)- Contribution to project to match fund future external grant application</b>

Banton War Memorial Replacement	TBC with community groups	TBC	<b>Year 2 priority</b>
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Play park upgrade, allotments, CCTV and path lighting phased approach	TBC with Bogside Tenants and Residents Association	TBC	<b>Year 3 priority Additional resource will be required</b>
Croy Community Hub	Outdoor Community Space (Community Allotments / Grow your own) & repair or replacement of old paths.	TBC	<b>Year 2 priority Additional resource will be required</b>
Kilsyth CCTV	CCTV Installation which will include a camera at sportsfield and 4 other CCTV resources covering Kilsyth	£79,5000	<b>Funded through LDP and contribution from Housing Solutions, further funding secured from partners. Project commenced.</b>
Livingston Park Play Park Group	Upgrading of play area	TBC	<b>Year 2 priority Additional resource will be required</b>
Kilsyth Old Peoples Welfare Committee – centre renovations	Match contribution towards improvements works at Old Library (Burngreen)	£10,000.00	<b>Year 2 priority- The organisation is seeking match funding support for their recent submission to Scotland Loves Local funding</b>

#### Potential Community Board LDP Programme 2021 Onwards – Northern Corridor

Project Name	Project Description	Project Potential Costs	Additional Notes
Mollinsburn Entrance Feature	Entrance Feature	£13,000.00	<b>Year 1 priority. New design of project required. Consultation underway</b>
Auchinloch Entrance feature	Entrance Feature	£12,000.00	<b>Year 1 priority- Consultation underway</b>
Moodiesburn Kelvin Drive Wheeled sports facility	Wheeled sports facility	£20,000	<b>Part of wider funding package to be finalised Year 2 priority</b>
Cross Locality Heritage Project	Idea to be consulted on in local community	£25,000	<b>Year 1-3 priority more consultation required This project will now be delivered across three years.</b>  <b>Year 1 approval to bring forward £3000 to support the design and delivery of a local heritage exhibition and associated costs.</b>  <b>The £22,000 balance will remain allocated to year 3 –</b>

			more information will be submitted in regarded the future stages
Stepps Cultural Centre Pathways	Pathways	£20,000.00	Year 2 priority
Stepps Running Track	Running Track	£15,000.00	Year 3 priority
Dunalister Drive Play Area	Replace play area	£60,000.00	Year 1 priority- Tender issued December 2021 with contract award expected February 2022
Stepps Football Pitch	Sports area	£TBC	Year 3 priority
Glenmanor School area parking	Parking facilities/improvements to area	£20,000	Year 1 priority- Design consultation held December 2021. Contract expected to be awarded Jan/Feb 2022
Cardowan Area	Funding to support local environmental projects	£25,000	Year 2 priority – Project will be delivered in partnership with Coalfields Regeneration Trust. Community consultation now completed. Final proposal expected early 2022.
Community Safety CCTV	Additional CCTV in the locality in conjunction with community safety partners	£15,000	Year 1 priority

### Potential Community Board LDP Programme 2021 Onwards – Motherwell

Project Name	Project Description	Project Potential Costs	Additional Notes
Sannox Drive Play Area	Replace Play Area	£30,000.00	Year 1 priority- Tender issued. Contract award due Feb 22
Burnside Street Play Area	Play area upgrade	£10,000.00	Year 1 priority- Tender issued. Contract award due Feb 22
George Street Play Area	Replace Play area	£40,000.00	Year 1 priority. Contract Awarded. Site start February 2022
Forgewood Communal areas	Communal areas	£45,000.00	Year 1 priority- Budget transferred to Protective Services for project delivery
Newarthill Glenburn Ave. Parking	Parking	£10,000.00	Year 2 priority
Cairngorm Cres	Parking	£15,000	Project Complete
Community Safety CCTV	Additional CCTV in locality in conjunction with Community Safety Partners	£25,000	Year 1 priority
New Stevenston Play area	Additional accessible play equipment	£20,000	Year 2 priority

The Loaning Motherwell	Improvements to play area	£50,000	<b>Year 2 priority- Contribution to wider project funding.</b>
Newarthill Bowling Club	Road access improvements	£35,000	<b>Year 1 Priority Work order to be issued early 2022.</b>
Frood Street Play Area	Replace existing play area	£30,000	<b>Year 1 Priority- Tender issued. Contract award due Feb 22</b>

### Potential Community Board LDP Programme 2021 Onwards – Wishaw

Project Name	Project Description	Project Potential Costs	Additional Notes
Maxton Crescent	Phase 2 parking	£15,000.00	<b>Year 2 priority subject to demand being evidenced.</b>
Cambusnethan	Extend Parking	£20,000.00	<b>Year 1 priority- Consultation complete. Work order to be issued</b>
Netherton	Safe walking routes	£20,000.00	<b>Year 2/3 priority</b>
Fir Place Play Area	Replace Play area	£40,000.00	<b>Year 1 priority. Tender issued. Contract award due Feb 22</b>
Attercliffe Avenue Play Area	Replace Play area	£50,000.00	<b>Year 1 priority Tender issued. Contract award due Feb 22</b>
Coltness Welcome sign	Welcome sign	£20,000.00	<b>Year 2 priority</b>
Belhaven Park Dog Walk area	Dog walking area	£15,000.00	<b>Year 4/5 priority. No current evidence of support or proposer.</b>
King George V Play area, Wishaw	Replace Play area	£100,000.00	<b>Year 3 priority</b>
Kenilworth Avenue, Wishaw	Greenspace/Environmental Improvements	£20,000.00	<b>Year 2 priority. Project amended to distance markers and memorial plaque. Reduced budget required.</b>
Overtown	Outdoor Gym equipment	£30,000	<b>Seeking Approval. Year 2 Priority</b>
Cleland MUGA	Creation of New MUGA	£70,000.00	<b>Year 4/5 priority. location identified and existing assets in area require refurbishment.</b>
Cleland Public Park	Refurb and extend play area	£50,000.00	<b>Year 2 priority</b>
North Dryburgh Road	Additional Parking	£30,000.00	<b>Year 1 priority- Consultation complete. Work order to be issued</b>
Lyman Drive Play Area	Replace Play area	£40,000.00	<b>Year 2/3 priority</b>
Allanton Grove, Coltness Phase 2	Additional parking to ease congestion	£20,000.00	<b>Year 2 priority</b>
Community Safety CCTV	Additional CCTV in locality in conjunction with community safety partners	£25,000	<b>Year 1 priority</b>
Newmains	Improved play area facilities in conjunction with local community	TBC	<b>Year 1 priority- Move to year 2 to align with funding sources</b>
Path renewal	Paths in Gowkthrapple	TBC	<b>Year 3 priority. Further work required.</b>
Funding to potentially support Christmas trees in communities	Funding to be considered in conjunction with local community groups	TBC	<b>Year 1 priority- No requests for match funding received</b>

## Potential Community Board LDP Programme 2021 Onwards – Shotts

Project Name	Project Description	Project Potential Costs	Additional Notes
Baton Rd Parking	Parking	£40,000	<b>Year 1 priority- Consultation complete. Work order to be issued</b>
Stane Corner Parking	Parking	£30,000.00	<b>Year 3 priority</b>
Shotts Leisure Centre Outdoor Gym	Outdoor gym	£30,000.00	<b>Year 5 priority</b>
Lochaber Road Parking	Parking	£50,000.00	<b>Year 4 priority</b>
Community Safety CCTV	Additional CCTV in the locality in conjunction with community safety partners	£20,000	<b>Year 1 priority</b>
Torbothie rd Shotts	Project ideas to be developed in conjunction with local community group	£20,000	<b>Year 2 priority- Engagement with community ongoing</b>
Belmont Drive Parking	Create parking bay line markings to help alleviate local issues	£5,000	<b>Project Complete</b>
Hartwood Play Area.	Contribution to community led Play area project	£15,000	<b>Seeking Approval. Year 1 Priority – in progress Legal issues around land use outstanding</b>
Torbothie Road Parking.	Parking	£20,000.	<b>Seeking Approval. Year 2 - Approved at Community board to investigate feasibility.</b>